Attachment II

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION

2. BASE WORKLOADS

3. HOURS PER STAFF YEAR

4. CALCULATION OF MPU ADJUSTMENTS

   A INITIAL CLAIMS
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   C APPEALS
   D WEEKS CLAIMED
   E WAGE RECORDS
   F TAX

5. PERCENT DECREASE FROM STATE MPU
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6. COMPUTATION OF STAFF YEARS
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7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
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   B NON-MONETARY DETERMINATIONS
   C APPEALS
   D WEEKS CLAIMED
   E WAGE RECORDS
   F TAX

8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
   A INITIAL CLAIMS
   B NON-MONETARY DETERMINATIONS
   C APPEALS
   D WEEKS CLAIMED
   E WAGE RECORDS
   F TAX

TABLE 1

F Y 2 0 1 7 A L L O C A T I O N
MPU's USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	17.010	65.070	180.273	2.068	0.030	60.108
MAINE	12.575	30.679	160.201	0.711	0.053	60.140
MASSACHUSETTS	24.790	76.754	260.104	1.997	0.101	27.618
NEW HAMPSHIRE	34.393	47.557	235.436	3.539	0.070	55.368
NEW JERSEY	31.405	70.808	186.773	1.391	0.009	49.778
NEW YORK	14.776	60.573	334.991	1.286	0.008	50.064
PUERTO RICO	67.019	81.211	201.164	3.436	0.040	55.405
RHODE ISLAND	34.347	72.737	257.571	2.347	0.037	33.133
VERMONT	25.967	52.109	304.918	2.685	0.386	61.470
VIRGIN ISLANDS	93.397	125.501	240.348	5.097	0.367	80.932
DELAWARE	37.066	56.893	210.614	2.698	0.053	61.812
DIST. OF COLUMBIA	56.872	92.772	58.901	1.782	0.240	64.382
MARYLAND	26.589	43.388	214.395	1.583	0.088	62.011
PENNSYLVANIA	10.547	40.435	171.227	1.802	0.007	43.011
VIRGINIA	44.963	58.844	201.996	2.905	0.113	41.708
WEST VIRGINIA	26.843	51.813	243.159	1.852	0.138	65.925
ALABAMA	30.255	61.831	229.305	2.385	0.030	62.788
FLORIDA	26.107	43.487	174.486	1.891	0.083	43.588
GEORGIA	35.635	44.522	212.969	2.053	0.056	54.711
KENTUCKY	26.352	44.729	193.787	1.765	0.024	58.236
MISSISSIPPI	24.231	51.333	233.299	3.723	0.083	44.840
NORTH CAROLINA	36.925	69.554	218.657	3.054	0.033	50.095
SOUTH CAROLINA	33.302	31.660	204.445	2.468	0.117	56.608
TENNESSEE	27.609	45.199	179.796	2.380	0.113	52.659
ARKANSAS	52.248	52.604	210.054	0.910	0.137	49.632
COLORADO	50.518	53.287	210.866	0.623	0.163	54.646
LOUISIANA	26.318	46.830	205.956	2.503	0.074	60.665
MONTANA	37.028	61.442	184.167	2.618	0.158	55.590
NEW MEXICO	46.001	53.715	139.092	1.857	0.020	58.294
NORTH DAKOTA	20.865	24.461	216.268	1.620	0.064	67.985
OKLAHOMA	27.832	29.304	173.110	2.290	0.038	49.625
SOUTH DAKOTA	53.676	41.681	290.331	5.188	0.071	60.657
TEXAS	25.680	31.370	180.365	1.327	0.084	51.033
UTAH	37.693	38.183	233.213	2.207	0.005	75.037
WYOMING	53.364	30.086	324.891	5.200	0.145	68.255
ILLINOIS	25.439	54.367	121.821	1.116	0.065	51.824
INDIANA	37.441	83.718	210.679	3.828	0.134	60.628
IOWA	17.229	46.118	187.640	2.053	0.085	53.632
KANSAS	15.945	33.167	210.399	2.925	0.146	55.875
MICHIGAN	27.759	22.100	183.391	2.042	0.072	52.381
MINNESOTA	27.138	29.957	200.592	1.780	0.043	41.456
MISSOURI	18.194	58.450	220.908	2.351	0.079	57.035
NEBRASKA	29.381	43.557	140.325	1.721	0.158	52.689
OHIO	27.511	69.640	228.248	2.105	0.073	63.448
WISCONSIN	26.523	52.288	250.838	2.366	0.077	55.998
ALASKA	33.109	46.594	187.921	1.724	0.181	65.846
ARIZONA	24.696	66.437	163.041	1.463	0.110	57.803
CALIFORNIA	29.963	59.757	189.256	1.738	0.308	9.669
HAWAII	23.901	59.961	180.144	3.202	0.085	62.886
IDAHO	35.590	68.248	286.201	2.350	0.178	65.971
NEVADA	12.951	44.523	234.907	2.243	0.281	60.963
OREGON	25.612	40.147	141.952	2.551	0.137	55.713
WASHINGTON	26.714	68.530	193.226	1.936	0.045	47.296

TABLE 2

F Y 2 0 1 7 A L L O C A T I O N
BASE WORKLOADS

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	209,625	76,239	14,275	2,105,173	7,490,816	100,437
MAINE	57,745	28,170	5,804	452,408	3,069,090	42,385
MASSACHUSETTS	329,744	122,105	20,190	3,704,493	14,048,279	207,737
NEW HAMPSHIRE	39,281	26,267	2,341	249,793	2,918,613	40,969
NEW JERSEY	512,261	160,111	34,961	5,572,471	17,823,620	232,966
NEW YORK	1,000,696	331,075	28,338	8,602,406	41,675,004	522,165
PUERTO RICO	98,098	38,144	7,824	1,248,677	3,629,642	49,396
RHODE ISLAND	66,473	17,763	3,370	511,814	2,150,905	33,739
VERMONT	35,505	10,848	1,312	254,814	1,455,733	22,016
VIRGIN ISLANDS	2,644	1,364	96	39,906	369,737	3,615
DELAWARE	42,947	18,334	3,706	338,397	2,010,928	27,654
DIST. OF COLUMBIA	34,104	18,824	2,145	411,286	2,573,619	31,738
MARYLAND	209,208	111,589	23,042	1,970,020	12,259,291	140,803
PENNSYLVANIA	1,024,916	227,114	65,225	6,899,448	25,995,281	305,223
VIRGINIA	207,873	91,631	15,537	1,581,992	17,588,065	208,525
WEST VIRGINIA	74,623	25,464	4,030	756,830	3,138,351	36,191
ALABAMA	172,991	64,947	12,768	1,092,824	8,125,633	86,694
FLORIDA	462,840	390,206	92,012	2,899,132	35,830,525	503,710
GEORGIA	388,506	125,448	32,682	1,848,116	15,297,734	216,697
KENTUCKY	186,423	77,229	16,167	1,153,447	8,290,320	91,910
MISSISSIPPI	87,892	68,733	10,445	601,239	5,075,049	55,918
NORTH CAROLINA	233,329	112,849	25,080	1,703,215	18,639,938	206,045
SOUTH CAROLINA	163,918	106,316	10,815	800,409	9,413,169	105,348
TENNESSEE	218,381	63,693	17,022	1,274,562	12,808,151	119,099
ARKANSAS	141,945	44,472	12,378	1,022,123	5,398,092	69,276
COLORADO	143,755	116,940	16,467	1,500,978	11,192,944	158,141
LOUISIANA	119,728	99,575	16,853	1,002,223	8,579,503	99,623
MONTANA	54,185	25,292	1,277	384,504	2,069,838	38,943
NEW MEXICO	56,476	39,879	12,244	604,361	3,663,547	46,239
NORTH DAKOTA	44,882	35,070	2,974	331,739	2,115,519	26,313
OKLAHOMA	103,838	71,703	10,651	924,540	7,328,141	87,027
SOUTH DAKOTA	14,111	9,582	843	93,756	1,863,744	26,893
TEXAS	837,849	534,301	86,578	7,450,847	53,348,983	510,945
UTAH	70,913	82,599	7,395	518,166	6,082,888	74,297
WYOMING	30,893	24,982	2,018	235,029	1,335,678	22,563
ILLINOIS	576,234	262,281	50,644	5,593,262	27,305,427	309,986
INDIANA	211,245	76,642	14,525	1,380,729	13,673,392	126,421
IOWA	169,546	54,978	12,761	1,120,115	7,165,614	77,043
KANSAS	146,201	98,859	10,270	875,614	6,016,861	70,230
MICHIGAN	463,420	526,152	49,079	3,204,277	19,659,856	208,362
MINNESOTA	228,354	146,852	16,787	2,245,247	12,498,210	130,591
MISSOURI	283,750	132,199	16,747	1,629,608	12,288,428	149,890
NEBRASKA	60,087	70,181	4,911	364,100	4,351,818	57,365
OHIO	425,546	269,464	15,311	3,106,822	26,253,069	222,913
WISCONSIN	416,984	192,540	15,816	2,489,109	12,799,451	138,494
ALASKA	71,424	55,331	1,397	502,662	1,524,256	18,206
ARIZONA	203,452	83,153	19,050	1,424,276	11,893,661	124,967
CALIFORNIA	2,414,622	720,217	177,112	18,793,088	92,275,093	1,259,923
HAWAII	69,608	36,610	3,703	411,291	2,736,170	31,396
IDAHO	63,121	55,462	3,294	405,304	3,044,234	48,869
NEVADA	148,204	89,147	8,722	1,205,406	5,638,627	62,389
OREGON	265,376	89,796	12,766	1,654,034	8,051,739	117,462
WASHINGTON	384,228	132,278	17,240	2,653,918	15,900,724	224,253

TABLE 3

F Y 2 0 1 7 A L L O C A T I O N

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,704.93
MAINE	1,728.68
MASSACHUSETTS	1,581.78
NEW HAMPSHIRE	1,582.21
NEW JERSEY	1,433.74
NEW YORK	1,586.18
PUERTO RICO	762.52
RHODE ISLAND	1,433.78
VERMONT	1,741.65
VIRGIN ISLANDS	1,739.68
DELAWARE	1,644.16
DIST. OF COLUMBIA	1,724.42
MARYLAND	1,691.06
PENNSYLVANIA	1,626.57
VIRGINIA	1,770.15
WEST VIRGINIA	1,598.34
ALABAMA	1,722.71
FLORIDA	1,811.37
GEORGIA	1,754.96
KENTUCKY	1,610.03
MISSISSIPPI	1,725.89
NORTH CAROLINA	1,733.31
SOUTH CAROLINA	1,635.83
TENNESSEE	1,647.32
ARKANSAS	1,747.77
COLORADO	1,770.87
LOUISIANA	1,671.14
MONTANA	1,690.09
NEW MEXICO	1,650.30
NORTH DAKOTA	1,905.58
OKLAHOMA	1,834.22
SOUTH DAKOTA	1,791.04
TEXAS	1,711.83
UTAH	1,750.25
WYOMING	1,788.63
ILLINOIS	1,584.48
INDIANA	1,666.79
IOWA	1,760.80
KANSAS	1,753.45
MICHIGAN	1,700.88
MINNESOTA	1,744.77
MISSOURI	1,746.43
NEBRASKA	1,741.92
OHIO	1,681.68
WISCONSIN	1,753.86
ALASKA	1,626.86
ARIZONA	1,786.42
CALIFORNIA	1,695.62
HAWAII	1,658.67
IDAHO	1,736.85
NEVADA	1,740.67
OREGON	1,725.25
WASHINGTON	1,743.22

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	139.411	0.530949	0.750274	93.397	2,644
PUERTO RICO	96.198	0.530949	0.760157	67.019	98,098
DIST. OF COLUMBIA	78.861	0.530949	0.753531	56.872	34,104
SOUTH DAKOTA	73.442	0.530949	0.751461	53.676	14,111
WYOMING	72.999	0.530949	0.753199	53.364	30,893
ARKANSAS	71.624	0.530949	0.764696	52.248	141,945
COLORADO	68.720	0.530949	0.764884	50.518	143,755
NEW MEXICO	60.816	0.530949	0.755847	46.001	56,476
VIRGINIA	59.578	0.530949	0.771522	44.963	207,873
UTAH	46.969	0.530949	0.757342	37.693	70,913
INDIANA	46.844	0.530949	0.771871	37.441	211,245
NORTH CAROLINA	46.014	0.530949	0.774158	36.925	233,329
DELAWARE	45.864	0.530949	0.754447	37.066	42,947
MONTANA	45.823	0.530949	0.755610	37.028	54,185
GEORGIA	44.117	0.530949	0.790224	35.635	388,506
IDAHO	43.437	0.530949	0.756535	35.590	63,121
NEW HAMPSHIRE	41.398	0.530949	0.754067	34.393	39,281
RHODE ISLAND	41.365	0.530949	0.756882	34.347	66,473
SOUTH CAROLINA	39.761	0.530949	0.766971	33.302	163,918
ALASKA	39.302	0.530949	0.757395	33.109	71,424
NEW JERSEY	36.983	0.530949	0.803037	31.405	512,261
CALIFORNIA	36.826	0.530949	1.000000	29.963	2,414,622
ALABAMA	34.629	0.530949	0.767911	30.255	172,991
NEBRASKA	33.057	0.530949	0.756221	29.381	60,087
MICHIGAN	30.595	0.530949	0.797981	27.759	463,420
OKLAHOMA	30.495	0.530949	0.760751	27.832	103,838
TENNESSEE	30.188	0.530949	0.772610	27.609	218,381
OHIO	30.142	0.530949	0.794059	27.511	425,546
MINNESOTA	29.394	0.530949	0.773643	27.138	228,354
WEST VIRGINIA	28.824	0.530949	0.757726	26.843	74,623
WASHINGTON	28.745	0.530949	0.789781	26.714	384,228
MARYLAND	28.454	0.530949	0.771661	26.589	209,208
WISCONSIN	28.431	0.530949	0.793173	26.523	416,984
KENTUCKY	28.044	0.530949	0.769301	26.352	186,423
LOUISIANA	27.961	0.530949	0.762396	26.318	119,728
FLORIDA	27.728	0.530949	0.797921	26.107	462,840
VERMONT	27.346	0.530949	0.753676	25.967	35,505
TEXAS	27.103	0.530949	0.836747	25.680	837,849
OREGON	26.815	0.530949	0.777476	25.612	265,376
ILLINOIS	26.599	0.530949	0.809661	25.439	576,234
MASSACHUSETTS	25.424	0.530949	0.784140	24.790	329,744
ARIZONA	25.247	0.530949	0.771065	24.696	203,452
MISSISSIPPI	24.453	0.530949	0.759100	24.231	87,892
HAWAII	23.901	-1.000000	-1.000000	23.901	69,608
NORTH DAKOTA	20.865	-1.000000	-1.000000	20.865	44,882
MISSOURI	18.194	-1.000000	-1.000000	18.194	283,750
IOWA	17.229	-1.000000	-1.000000	17.229	169,546
CONNECTICUT	17.010	-1.000000	-1.000000	17.010	209,625
KANSAS	15.945	-1.000000	-1.000000	15.945	146,201
NEW YORK	14.776	-1.000000	-1.000000	14.776	1,000,696
NEVADA	12.951	-1.000000	-1.000000	12.951	148,204
MAINE	12.575	-1.000000	-1.000000	12.575	57,745
PENNSYLVANIA	10.547	-1.000000	-1.000000	10.547	1,024,916

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	165.129	0.415957	0.750473	125.501	1,364
DIST. OF COLUMBIA	117.838	0.415957	0.756534	92.772	18,824
INDIANA	105.446	0.415957	0.776604	83.718	76,642
PUERTO RICO	101.225	0.415957	0.763240	81.211	38,144
MASSACHUSETTS	95.717	0.415957	0.792385	76.754	122,105
RHODE ISLAND	88.593	0.415957	0.756166	72.737	17,763
NEW JERSEY	87.249	0.415957	0.805577	70.808	160,111
OHIO	86.643	0.415957	0.843536	69.640	269,464
NORTH CAROLINA	84.884	0.415957	0.789172	69.554	112,849
WASHINGTON	83.550	0.415957	0.795916	68.530	132,278
IDAHO	82.394	0.415957	0.769252	68.248	55,462
ARIZONA	79.977	0.415957	0.778864	66.437	83,153
CONNECTICUT	77.896	0.415957	0.776464	65.070	76,239
CALIFORNIA	75.122	0.415957	1.000000	59.757	720,217
NEW YORK	73.155	0.415957	0.864922	60.573	331,075
ALABAMA	73.029	0.415957	0.772544	61.831	64,947
MONTANA	72.168	0.415957	0.758779	61.442	25,292
HAWAII	70.081	0.415957	0.762708	59.961	36,610
VIRGINIA	68.801	0.415957	0.781807	58.844	91,631
MISSOURI	68.480	0.415957	0.795889	58.450	132,199
DELAWARE	65.482	0.415957	0.756364	56.893	18,334
ILLINOIS	63.076	0.415957	0.841042	54.367	262,281
NEW MEXICO	60.948	0.415957	0.763843	53.715	39,879
COLORADO	60.688	0.415957	0.790592	53.287	116,940
WISCONSIN	59.547	0.415957	0.816834	52.288	192,540
ARKANSAS	59.340	0.415957	0.765437	52.604	44,472
VERMONT	58.470	0.415957	0.753766	52.109	10,848
WEST VIRGINIA	58.100	0.415957	0.758839	51.813	25,464
MISSISSIPPI	57.575	0.415957	0.773858	51.333	68,733
NEW HAMPSHIRE	51.883	0.415957	0.759118	47.557	26,267
LOUISIANA	51.019	0.415957	0.784564	46.830	99,575
ALASKA	50.551	0.415957	0.769206	46.594	55,331
IOWA	49.850	0.415957	0.769084	46.118	54,978
TENNESSEE	48.518	0.415957	0.772109	45.199	63,693
KENTUCKY	47.854	0.415957	0.776808	44.729	77,229
GEORGIA	47.646	0.415957	0.793545	44.522	125,448
NEVADA	47.573	0.415957	0.780944	44.523	89,147
FLORIDA	46.580	0.415957	0.885447	43.487	390,206
NEBRASKA	46.111	0.415957	0.774361	43.557	70,181
MARYLAND	45.929	0.415957	0.788735	43.388	111,589
SOUTH DAKOTA	43.277	0.415957	0.753326	41.681	9,582
PENNSYLVANIA	41.620	0.415957	0.828835	40.435	227,114
OREGON	41.093	0.415957	0.781170	40.147	89,796
UTAH	38.183	-1.000000	-1.000000	38.183	82,599
KANSAS	33.167	-1.000000	-1.000000	33.167	98,859
SOUTH CAROLINA	31.660	-1.000000	-1.000000	31.660	106,316
TEXAS	31.370	-1.000000	-1.000000	31.370	534,301
MAINE	30.679	-1.000000	-1.000000	30.679	28,170
WYOMING	30.086	-1.000000	-1.000000	30.086	24,982
MINNESOTA	29.957	-1.000000	-1.000000	29.957	146,852
OKLAHOMA	29.304	-1.000000	-1.000000	29.304	71,703
NORTH DAKOTA	24.461	-1.000000	-1.000000	24.461	35,070
MICHIGAN	22.100	-1.000000	-1.000000	22.100	526,152

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
NEW YORK	522.226	0.681566	0.790000	334.990	28,338
WYOMING	483.397	0.681566	0.752848	324.890	2,018
VERMONT	442.003	0.681566	0.751852	304.917	1,312
SOUTH DAKOTA	411.866	0.681566	0.751190	290.331	843
IDAHO	404.513	0.681566	0.754650	286.200	3,294
MASSACHUSETTS	356.884	0.681566	0.778499	260.104	20,190
RHODE ISLAND	345.589	0.681566	0.754757	257.571	3,370
WISCONSIN	335.699	0.681566	0.772325	250.838	15,816
WEST VIRGINIA	316.094	0.681566	0.755688	243.159	4,030
VIRGIN ISLANDS	309.247	0.681566	0.750136	240.348	96
NEVADA	300.249	0.681566	0.762311	234.907	8,722
NEW HAMPSHIRE	299.749	0.681566	0.753304	235.436	2,341
MISSISSIPPI	297.326	0.681566	0.764743	233.299	10,445
UTAH	296.399	0.681566	0.760438	233.213	7,395
ALABAMA	289.521	0.681566	0.768022	229.305	12,768
OHIO	287.884	0.681566	0.771612	228.247	15,311
MISSOURI	272.689	0.681566	0.773639	220.908	16,747
NORTH CAROLINA	269.538	0.681566	0.785401	218.656	25,080
NORTH DAKOTA	260.463	0.681566	0.754198	216.268	2,974
MARYLAND	260.006	0.681566	0.782525	214.395	23,042
GEORGIA	258.622	0.681566	0.796132	212.968	32,682
COLORADO	251.402	0.681566	0.773244	210.866	16,467
INDIANA	250.706	0.681566	0.770503	210.679	14,525
KANSAS	249.470	0.681566	0.764496	210.399	10,270
ARKANSAS	249.064	0.681566	0.767472	210.054	12,378
DELAWARE	248.937	0.681566	0.755231	210.614	3,706
LOUISIANA	241.074	0.681566	0.773789	205.956	16,853
SOUTH CAROLINA	237.106	0.681566	0.765266	204.445	10,815
VIRGINIA	232.538	0.681566	0.771931	201.996	15,537
PUERTO RICO	229.914	0.681566	0.761044	201.163	7,824
MINNESOTA	229.717	0.681566	0.773695	200.592	16,787
CALIFORNIA	220.870	0.681566	1.000000	189.256	177,112
KENTUCKY	215.268	0.681566	0.772820	193.787	16,167
WASHINGTON	214.168	0.681566	0.774335	193.225	17,240
IOWA	202.088	0.681566	0.768013	187.640	12,761
ALASKA	202.045	0.681566	0.751972	187.921	1,397
NEW JERSEY	201.478	0.681566	0.799349	186.773	34,961
MICHIGAN	194.650	0.681566	0.819277	183.391	49,079
MONTANA	194.340	0.681566	0.751803	184.167	1,277
TEXAS	188.983	0.681566	0.872208	180.365	86,578
CONNECTICUT	186.666	0.681566	0.770150	180.273	14,275
HAWAII	186.146	0.681566	0.755227	180.144	3,703
TENNESSEE	185.726	0.681566	0.774027	179.796	17,022
FLORIDA	174.486	-1.000000	-1.000000	174.486	92,012
OKLAHOMA	173.110	-1.000000	-1.000000	173.110	10,651
PENNSYLVANIA	171.227	-1.000000	-1.000000	171.227	65,225
ARIZONA	163.041	-1.000000	-1.000000	163.041	19,050
MAINE	160.201	-1.000000	-1.000000	160.201	5,804
OREGON	141.952	-1.000000	-1.000000	141.952	12,766
NEBRASKA	140.325	-1.000000	-1.000000	140.325	4,911
NEW MEXICO	139.092	-1.000000	-1.000000	139.092	12,244
ILLINOIS	121.821	-1.000000	-1.000000	121.821	50,644
DIST. OF COLUMBIA	58.901	-1.000000	-1.000000	58.901	2,145

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
WYOMING	7.787	0.556985	0.753127	5.200	235,029
SOUTH DAKOTA	7.755	0.556985	0.751247	5.188	93,756
VIRGIN ISLANDS	7.594	0.556985	0.750531	5.097	39,906
INDIANA	5.480	0.556985	0.768368	3.828	1,380,729
MISSISSIPPI	5.260	0.556985	0.757998	3.723	601,239
NEW HAMPSHIRE	4.927	0.556985	0.753323	3.539	249,793
PUERTO RICO	4.789	0.556985	0.766611	3.436	1,248,677
HAWAII	4.352	0.556985	0.755471	3.202	411,291
NORTH CAROLINA	4.138	0.556985	0.772657	3.054	1,703,215
KANSAS	3.887	0.556985	0.761648	2.925	875,614
VIRGINIA	3.873	0.556985	0.771045	2.905	1,581,992
DELAWARE	3.480	0.556985	0.754502	2.698	338,397
VERMONT	3.455	0.556985	0.753390	2.685	254,814
MONTANA	3.343	0.556985	0.755115	2.618	384,504
OREGON	3.254	0.556985	0.772003	2.551	1,654,034
LOUISIANA	3.156	0.556985	0.763332	2.503	1,002,223
SOUTH CAROLINA	3.092	0.556985	0.760648	2.468	800,409
ALABAMA	2.953	0.556985	0.764538	2.385	1,092,824
TENNESSEE	2.946	0.556985	0.766955	2.380	1,274,562
WISCONSIN	2.943	0.556985	0.783112	2.366	2,489,109
MISSOURI	2.902	0.556985	0.771678	2.351	1,629,608
IDAHO	2.881	0.556985	0.755392	2.350	405,304
RHODE ISLAND	2.876	0.556985	0.756809	2.347	511,814
OKLAHOMA	2.784	0.556985	0.762299	2.290	924,540
NEVADA	2.707	0.556985	0.766035	2.243	1,205,406
UTAH	2.634	0.556985	0.756893	2.207	518,166
OHIO	2.487	0.556985	0.791329	2.105	3,106,822
CONNECTICUT	2.410	0.556985	0.778005	2.068	2,105,173
GEORGIA	2.382	0.556985	0.774585	2.053	1,848,116
MICHIGAN	2.375	0.556985	0.792626	2.042	3,204,277
IOWA	2.374	0.556985	0.764901	2.053	1,120,115
MASSACHUSETTS	2.299	0.556985	0.799280	1.997	3,704,493
WASHINGTON	2.181	0.556985	0.785304	1.936	2,653,918
FLORIDA	2.104	0.556985	0.788566	1.891	2,899,132
NEW MEXICO	2.031	0.556985	0.758040	1.857	604,361
WEST VIRGINIA	2.023	0.556985	0.760068	1.852	756,830
PENNSYLVANIA	1.962	0.556985	0.841782	1.802	6,899,448
MINNESOTA	1.902	0.556985	0.779868	1.780	2,245,247
DIST. OF COLUMBIA	1.899	0.556985	0.755471	1.782	411,286
CALIFORNIA	1.887	0.556985	1.000000	1.738	18,793,088
KENTUCKY	1.873	0.556985	0.765344	1.765	1,153,447
ALASKA	1.799	0.556985	0.756687	1.724	502,662
NEBRASKA	1.795	0.556985	0.754844	1.721	364,100
NORTH DAKOTA	1.620	-1.000000	-1.000000	1.620	331,739
MARYLAND	1.583	-1.000000	-1.000000	1.583	1,970,020
ARIZONA	1.463	-1.000000	-1.000000	1.463	1,424,276
NEW JERSEY	1.391	-1.000000	-1.000000	1.391	5,572,471
TEXAS	1.327	-1.000000	-1.000000	1.327	7,450,847
NEW YORK	1.286	-1.000000	-1.000000	1.286	8,602,406
ILLINOIS	1.116	-1.000000	-1.000000	1.116	5,593,262
ARKANSAS	0.910	-1.000000	-1.000000	0.910	1,022,123
MAINE	0.711	-1.000000	-1.000000	0.711	452,408
COLORADO	0.623	-1.000000	-1.000000	0.623	1,500,978

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VERMONT	0.448	0.199282	0.753944	0.386	1,455,733
VIRGIN ISLANDS	0.425	0.199282	0.751002	0.367	369,737
CALIFORNIA	0.376	0.199282	1.000000	0.308	92,275,093
NEVADA	0.325	0.199282	0.765277	0.281	5,638,627
DIST. OF COLUMBIA	0.276	0.199282	0.756973	0.240	2,573,619
ALASKA	0.207	0.199282	0.754130	0.181	1,524,256
IDAHO	0.203	0.199282	0.758248	0.178	3,044,234
COLORADO	0.186	0.199282	0.780325	0.163	11,192,944
MONTANA	0.180	0.199282	0.755608	0.158	2,069,838
NEBRASKA	0.180	0.199282	0.761790	0.158	4,351,818
KANSAS	0.166	0.199282	0.766301	0.146	6,016,861
WYOMING	0.164	0.199282	0.753619	0.145	1,335,678
WEST VIRGINIA	0.156	0.199282	0.758503	0.138	3,138,351
ARKANSAS	0.155	0.199282	0.764625	0.137	5,398,092
OREGON	0.155	0.199282	0.771814	0.137	8,051,739
INDIANA	0.152	0.199282	0.787045	0.134	13,673,392
SOUTH CAROLINA	0.132	0.199282	0.775503	0.117	9,413,169
TENNESSEE	0.127	0.199282	0.784701	0.113	12,808,151
VIRGINIA	0.127	0.199282	0.797651	0.113	17,588,065
ARIZONA	0.124	0.199282	0.782223	0.110	11,893,661
MASSACHUSETTS	0.113	0.199282	0.788061	0.101	14,048,279
MARYLAND	0.098	0.199282	0.783214	0.088	12,259,291
IOWA	0.094	0.199282	0.769414	0.085	7,165,614
TEXAS	0.094	0.199282	0.894538	0.084	53,348,983
HAWAII	0.093	0.199282	0.757413	0.085	2,736,170
FLORIDA	0.092	0.199282	0.847075	0.083	35,830,525
MISSISSIPPI	0.091	0.199282	0.763750	0.083	5,075,049
MISSOURI	0.087	0.199282	0.783293	0.079	12,288,428
WISCONSIN	0.084	0.199282	0.784677	0.077	12,799,451
LOUISIANA	0.081	0.199282	0.773244	0.074	8,579,503
OHIO	0.080	0.199282	0.821127	0.073	26,253,069
MICHIGAN	0.079	0.199282	0.803264	0.072	19,659,856
SOUTH DAKOTA	0.077	0.199282	0.755049	0.071	1,863,744
NEW HAMPSHIRE	0.076	0.199282	0.757907	0.070	2,918,613
ILLINOIS	0.071	0.199282	0.823978	0.065	27,305,427
NORTH DAKOTA	0.069	0.199282	0.755732	0.064	2,115,519
GEORGIA	0.059	0.199282	0.791446	0.056	15,297,734
DELAWARE	0.056	0.199282	0.755448	0.053	2,010,928
MAINE	0.056	0.199282	0.758315	0.053	3,069,090
WASHINGTON	0.046	0.199282	0.793080	0.045	15,900,724
MINNESOTA	0.044	0.199282	0.783861	0.043	12,498,210
PUERTO RICO	0.040	0.199282	0.759834	0.040	3,629,642
OKLAHOMA	0.038	0.199282	0.769854	0.038	7,328,141
RHODE ISLAND	0.037	-1.000000	-1.000000	0.037	2,150,905
NORTH CAROLINA	0.033	-1.000000	-1.000000	0.033	18,639,938
ALABAMA	0.030	-1.000000	-1.000000	0.030	8,125,633
CONNECTICUT	0.030	-1.000000	-1.000000	0.030	7,490,816
KENTUCKY	0.024	-1.000000	-1.000000	0.024	8,290,320
NEW MEXICO	0.020	-1.000000	-1.000000	0.020	3,663,547
NEW JERSEY	0.009	-1.000000	-1.000000	0.009	17,823,620
NEW YORK	0.008	-1.000000	-1.000000	0.008	41,675,004
PENNSYLVANIA	0.007	-1.000000	-1.000000	0.007	25,995,281
UTAH	0.005	-1.000000	-1.000000	0.005	6,082,888

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	128.271	0.800724	0.751731	80.932	3,615
UTAH	118.126	0.800724	0.785572	75.037	74,297
WYOMING	97.295	0.800724	0.760803	68.255	22,563
NORTH DAKOTA	96.777	0.800724	0.762598	67.985	26,313
OHIO	93.646	0.800724	0.856725	63.448	222,913
IDAHO	92.559	0.800724	0.773397	65.971	48,869
WEST VIRGINIA	91.898	0.800724	0.767327	65.925	36,191
ALASKA	90.956	0.800724	0.758717	65.846	18,206
DIST. OF COLUMBIA	87.728	0.800724	0.765195	64.382	31,738
ALABAMA	85.568	0.800724	0.791507	62.788	86,694
MARYLAND	85.478	0.800724	0.817413	62.011	140,803
HAWAII	83.853	0.800724	0.765032	62.886	31,396
INDIANA	80.974	0.800724	0.810527	60.628	126,421
DELAWARE	80.966	0.800724	0.763240	61.812	27,654
LOUISIANA	80.184	0.800724	0.797697	60.665	99,623
VERMONT	79.917	0.800724	0.760541	61.470	22,016
NEVADA	79.817	0.800724	0.779870	60.963	62,389
CONNECTICUT	78.668	0.800724	0.798087	60.108	100,437
SOUTH DAKOTA	77.975	0.800724	0.762876	60.657	26,893
MAINE	77.065	0.800724	0.770293	60.140	42,385
KENTUCKY	73.267	0.800724	0.794004	58.236	91,910
ARIZONA	72.888	0.800724	0.809831	57.803	124,967
NEW MEXICO	72.336	0.800724	0.772138	58.294	46,239
MISSOURI	71.292	0.800724	0.821764	57.035	149,890
SOUTH CAROLINA	69.073	0.800724	0.800438	56.608	105,348
WISCONSIN	68.024	0.800724	0.816308	55.998	138,494
OREGON	66.802	0.800724	0.806238	55.713	117,462
KANSAS	66.402	0.800724	0.783624	55.875	70,230
GEORGIA	65.702	0.800724	0.853749	54.711	216,697
MONTANA	65.138	0.800724	0.768645	55.590	38,943
PUERTO RICO	64.814	0.800724	0.773650	55.405	49,396
NEW HAMPSHIRE	64.590	0.800724	0.769615	55.368	40,969
COLORADO	64.444	0.800724	0.825714	54.646	158,141
IOWA	60.458	0.800724	0.786886	53.632	77,043
MICHIGAN	58.249	0.800724	0.849759	52.381	208,362
TENNESSEE	58.200	0.800724	0.807022	52.659	119,099
NEBRASKA	57.743	0.800724	0.777465	52.689	57,365
ILLINOIS	57.461	0.800724	0.898414	51.824	309,986
TEXAS	56.543	0.800724	0.994628	51.033	510,945
NEW YORK	51.826	0.800724	1.000000	50.064	522,165
NORTH CAROLINA	51.092	0.800724	0.848649	50.095	206,045
NEW JERSEY	50.118	0.800724	0.861538	49.778	232,966
ARKANSAS	49.645	0.800724	0.783168	49.632	69,276
OKLAHOMA	49.625	-1.000000	-1.000000	49.625	87,027
WASHINGTON	47.296	-1.000000	-1.000000	47.296	224,253
MISSISSIPPI	44.840	-1.000000	-1.000000	44.840	55,918
FLORIDA	43.588	-1.000000	-1.000000	43.588	503,710
PENNSYLVANIA	43.011	-1.000000	-1.000000	43.011	305,223
VIRGINIA	41.708	-1.000000	-1.000000	41.708	208,525
MINNESOTA	41.456	-1.000000	-1.000000	41.456	130,591
RHODE ISLAND	33.133	-1.000000	-1.000000	33.133	33,739
MASSACHUSETTS	27.618	-1.000000	-1.000000	27.618	207,737
CALIFORNIA	9.669	-1.000000	-1.000000	9.669	1,259,923

TABLE 5A

PERCENT DECREASE FROM STATE MPU
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	139.411	93.397	-33.01
PUERTO RICO	96.198	67.019	-30.33
DIST. OF COLUMBIA	78.861	56.872	-27.88
SOUTH DAKOTA	73.442	53.676	-26.91
WYOMING	72.999	53.364	-26.90
ARKANSAS	71.624	52.248	-27.05
COLORADO	68.720	50.518	-26.49
NEW MEXICO	60.816	46.001	-24.36
VIRGINIA	59.578	44.963	-24.53
UTAH	46.969	37.693	-19.75
INDIANA	46.844	37.441	-20.07
NORTH CAROLINA	46.014	36.925	-19.75
DELAWARE	45.864	37.066	-19.18
MONTANA	45.823	37.028	-19.19
GEORGIA	44.117	35.635	-19.23
IDAHO	43.437	35.590	-18.07
NEW HAMPSHIRE	41.398	34.393	-16.92
RHODE ISLAND	41.365	34.347	-16.97
SOUTH CAROLINA	39.761	33.302	-16.24
ALASKA	39.302	33.109	-15.76
NEW JERSEY	36.983	31.405	-15.08
CALIFORNIA	36.826	29.963	-18.64
ALABAMA	34.629	30.255	-12.63
NEBRASKA	33.057	29.381	-11.12
MICHIGAN	30.595	27.759	-9.27
OKLAHOMA	30.495	27.832	-8.73
TENNESSEE	30.188	27.609	-8.54
OHIO	30.142	27.511	-8.73
MINNESOTA	29.394	27.138	-7.68
WEST VIRGINIA	28.824	26.843	-6.87
WASHINGTON	28.745	26.714	-7.07
MARYLAND	28.454	26.589	-6.55
WISCONSIN	28.431	26.523	-6.71
KENTUCKY	28.044	26.352	-6.03
LOUISIANA	27.961	26.318	-5.88
FLORIDA	27.728	26.107	-5.85
VERMONT	27.346	25.967	-5.04
TEXAS	27.103	25.680	-5.25
OREGON	26.815	25.612	-4.49
ILLINOIS	26.599	25.439	-4.36
MASSACHUSETTS	25.424	24.790	-2.49
ARIZONA	25.247	24.696	-2.18
MISSISSIPPI	24.453	24.231	-0.91
HAWAII	23.901	23.901	0.00
NORTH DAKOTA	20.865	20.865	0.00
MISSOURI	18.194	18.194	0.00
IOWA	17.229	17.229	0.00
CONNECTICUT	17.010	17.010	0.00
KANSAS	15.945	15.945	0.00
NEW YORK	14.776	14.776	0.00
NEVADA	12.951	12.951	0.00
MAINE	12.575	12.575	0.00
PENNSYLVANIA	10.547	10.547	0.00

TABLE 5B

PERCENT DECREASE FROM STATE MPU
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	165.129	125.501	-24.00
DIST. OF COLUMBIA	117.838	92.772	-21.27
INDIANA	105.446	83.718	-20.61
PUERTO RICO	101.225	81.211	-19.77
MASSACHUSETTS	95.717	76.754	-19.81
RHODE ISLAND	88.593	72.737	-17.90
NEW JERSEY	87.249	70.808	-18.84
OHIO	86.643	69.640	-19.62
NORTH CAROLINA	84.884	69.554	-18.06
WASHINGTON	83.550	68.530	-17.98
IDAHO	82.394	68.248	-17.17
ARIZONA	79.977	66.437	-16.93
CONNECTICUT	77.896	65.070	-16.47
CALIFORNIA	75.122	59.757	-20.45
NEW YORK	73.155	60.573	-17.20
ALABAMA	73.029	61.831	-15.33
MONTANA	72.168	61.442	-14.86
HAWAII	70.081	59.961	-14.44
VIRGINIA	68.801	58.844	-14.47
MISSOURI	68.480	58.450	-14.65
DELAWARE	65.482	56.893	-13.12
ILLINOIS	63.076	54.367	-13.81
NEW MEXICO	60.948	53.715	-11.87
COLORADO	60.688	53.287	-12.20
WISCONSIN	59.547	52.288	-12.19
ARKANSAS	59.340	52.604	-11.35
VERMONT	58.470	52.109	-10.88
WEST VIRGINIA	58.100	51.813	-10.82
MISSISSIPPI	57.575	51.333	-10.84
NEW HAMPSHIRE	51.883	47.557	-8.34
LOUISIANA	51.019	46.830	-8.21
ALASKA	50.551	46.594	-7.83
IOWA	49.850	46.118	-7.49
TENNESSEE	48.518	45.199	-6.84
KENTUCKY	47.854	44.729	-6.53
GEORGIA	47.646	44.522	-6.56
NEVADA	47.573	44.523	-6.41
FLORIDA	46.580	43.487	-6.64
NEBRASKA	46.111	43.557	-5.54
MARYLAND	45.929	43.388	-5.53
SOUTH DAKOTA	43.277	41.681	-3.69
PENNSYLVANIA	41.620	40.435	-2.85
OREGON	41.093	40.147	-2.30
UTAH	38.183	38.183	0.00
KANSAS	33.167	33.167	0.00
SOUTH CAROLINA	31.660	31.660	0.00
TEXAS	31.370	31.370	0.00
MAINE	30.679	30.679	0.00
WYOMING	30.086	30.086	0.00
MINNESOTA	29.957	29.957	0.00
OKLAHOMA	29.304	29.304	0.00
NORTH DAKOTA	24.461	24.461	0.00
MICHIGAN	22.100	22.100	0.00

TABLE 5C

PERCENT DECREASE FROM STATE MPU
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
NEW YORK	522.226	334.990	-35.85
WYOMING	483.397	324.890	-32.79
VERMONT	442.003	304.917	-31.01
SOUTH DAKOTA	411.866	290.331	-29.51
IDAHO	404.513	286.200	-29.25
MASSACHUSETTS	356.884	260.104	-27.12
RHODE ISLAND	345.589	257.571	-25.47
WISCONSIN	335.699	250.838	-25.28
WEST VIRGINIA	316.094	243.159	-23.07
VIRGIN ISLANDS	309.247	240.348	-22.28
NEVADA	300.249	234.907	-21.76
NEW HAMPSHIRE	299.749	235.436	-21.46
MISSISSIPPI	297.326	233.299	-21.53
UTAH	296.399	233.213	-21.32
ALABAMA	289.521	229.305	-20.80
OHIO	287.884	228.247	-20.72
MISSOURI	272.689	220.908	-18.99
NORTH CAROLINA	269.538	218.656	-18.88
NORTH DAKOTA	260.463	216.268	-16.97
MARYLAND	260.006	214.395	-17.54
GEORGIA	258.622	212.968	-17.65
COLORADO	251.402	210.866	-16.12
INDIANA	250.706	210.679	-15.97
KANSAS	249.470	210.399	-15.66
ARKANSAS	249.064	210.054	-15.66
DELAWARE	248.937	210.614	-15.39
LOUISIANA	241.074	205.956	-14.57
SOUTH CAROLINA	237.106	204.445	-13.77
VIRGINIA	232.538	201.996	-13.13
PUERTO RICO	229.914	201.163	-12.51
MINNESOTA	229.717	200.592	-12.68
CALIFORNIA	220.870	189.256	-14.31
KENTUCKY	215.268	193.787	-9.98
WASHINGTON	214.168	193.225	-9.78
IOWA	202.088	187.640	-7.15
ALASKA	202.045	187.921	-6.99
NEW JERSEY	201.478	186.773	-7.30
MICHIGAN	194.650	183.391	-5.78
MONTANA	194.340	184.167	-5.23
TEXAS	188.983	180.365	-4.56
CONNECTICUT	186.666	180.273	-3.42
HAWAII	186.146	180.144	-3.22
TENNESSEE	185.726	179.796	-3.19
FLORIDA	174.486	174.486	0.00
OKLAHOMA	173.110	173.110	0.00
PENNSYLVANIA	171.227	171.227	0.00
ARIZONA	163.041	163.041	0.00
MAINE	160.201	160.201	0.00
OREGON	141.952	141.952	0.00
NEBRASKA	140.325	140.325	0.00
NEW MEXICO	139.092	139.092	0.00
ILLINOIS	121.821	121.821	0.00
DIST. OF COLUMBIA	58.901	58.901	0.00

TABLE 5D

PERCENT DECREASE FROM STATE MPU
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
WYOMING	7.787	5.200	-33.22
SOUTH DAKOTA	7.755	5.188	-33.10
VIRGIN ISLANDS	7.594	5.097	-32.88
INDIANA	5.480	3.828	-30.15
MISSISSIPPI	5.260	3.723	-29.22
NEW HAMPSHIRE	4.927	3.539	-28.17
PUERTO RICO	4.789	3.436	-28.25
HAWAII	4.352	3.202	-26.42
NORTH CAROLINA	4.138	3.054	-26.20
KANSAS	3.887	2.925	-24.75
VIRGINIA	3.873	2.905	-24.99
DELAWARE	3.480	2.698	-22.47
VERMONT	3.455	2.685	-22.29
MONTANA	3.343	2.618	-21.69
OREGON	3.254	2.551	-21.60
LOUISIANA	3.156	2.503	-20.69
SOUTH CAROLINA	3.092	2.468	-20.18
ALABAMA	2.953	2.385	-19.23
TENNESSEE	2.946	2.380	-19.21
WISCONSIN	2.943	2.366	-19.61
MISSOURI	2.902	2.351	-18.99
IDAHO	2.881	2.350	-18.43
RHODE ISLAND	2.876	2.347	-18.39
OKLAHOMA	2.784	2.290	-17.74
NEVADA	2.707	2.243	-17.14
UTAH	2.634	2.207	-16.21
OHIO	2.487	2.105	-15.36
CONNECTICUT	2.410	2.068	-14.19
GEORGIA	2.382	2.053	-13.81
MICHIGAN	2.375	2.042	-14.02
IOWA	2.374	2.053	-13.52
MASSACHUSETTS	2.299	1.997	-13.14
WASHINGTON	2.181	1.936	-11.23
FLORIDA	2.104	1.891	-10.12
NEW MEXICO	2.031	1.857	-8.57
WEST VIRGINIA	2.023	1.852	-8.45
PENNSYLVANIA	1.962	1.802	-8.15
MINNESOTA	1.902	1.780	-6.41
DIST. OF COLUMBIA	1.899	1.782	-6.16
CALIFORNIA	1.887	1.738	-7.90
KENTUCKY	1.873	1.765	-5.77
ALASKA	1.799	1.724	-4.17
NEBRASKA	1.795	1.721	-4.12
NORTH DAKOTA	1.620	1.620	0.00
MARYLAND	1.583	1.583	0.00
ARIZONA	1.463	1.463	0.00
NEW JERSEY	1.391	1.391	0.00
TEXAS	1.327	1.327	0.00
NEW YORK	1.286	1.286	0.00
ILLINOIS	1.116	1.116	0.00
ARKANSAS	0.910	0.910	0.00
MAINE	0.711	0.711	0.00
COLORADO	0.623	0.623	0.00

TABLE 5E

PERCENT DECREASE FROM STATE MPU
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VERMONT	0.448	0.386	-13.84
VIRGIN ISLANDS	0.425	0.367	-13.65
CALIFORNIA	0.376	0.308	-18.09
NEVADA	0.325	0.281	-13.54
DIST. OF COLUMBIA	0.276	0.240	-13.04
ALASKA	0.207	0.181	-12.56
IDAHO	0.203	0.178	-12.32
COLORADO	0.186	0.163	-12.37
MONTANA	0.180	0.158	-12.22
NEBRASKA	0.180	0.158	-12.22
KANSAS	0.166	0.146	-12.05
WYOMING	0.164	0.145	-11.59
WEST VIRGINIA	0.156	0.138	-11.54
ARKANSAS	0.155	0.137	-11.61
OREGON	0.155	0.137	-11.61
INDIANA	0.152	0.134	-11.84
SOUTH CAROLINA	0.132	0.117	-11.36
TENNESSEE	0.127	0.113	-11.02
VIRGINIA	0.127	0.113	-11.02
ARIZONA	0.124	0.110	-11.29
MASSACHUSETTS	0.113	0.101	-10.62
MARYLAND	0.098	0.088	-10.20
IOWA	0.094	0.085	-9.57
TEXAS	0.094	0.084	-10.64
HAWAII	0.093	0.085	-8.60
FLORIDA	0.092	0.083	-9.78
MISSISSIPPI	0.091	0.083	-8.79
MISSOURI	0.087	0.079	-9.20
WISCONSIN	0.084	0.077	-8.33
LOUISIANA	0.081	0.074	-8.64
OHIO	0.080	0.073	-8.75
MICHIGAN	0.079	0.072	-8.86
SOUTH DAKOTA	0.077	0.071	-7.79
NEW HAMPSHIRE	0.076	0.070	-7.89
ILLINOIS	0.071	0.065	-8.45
NORTH DAKOTA	0.069	0.064	-7.25
GEORGIA	0.059	0.056	-5.08
DELAWARE	0.056	0.053	-5.36
MAINE	0.056	0.053	-5.36
WASHINGTON	0.046	0.045	-2.17
MINNESOTA	0.044	0.043	-2.27
PUERTO RICO	0.040	0.040	0.00
OKLAHOMA	0.038	0.038	0.00
RHODE ISLAND	0.037	0.037	0.00
NORTH CAROLINA	0.033	0.033	0.00
ALABAMA	0.030	0.030	0.00
CONNECTICUT	0.030	0.030	0.00
KENTUCKY	0.024	0.024	0.00
NEW MEXICO	0.020	0.020	0.00
NEW JERSEY	0.009	0.009	0.00
NEW YORK	0.008	0.008	0.00
PENNSYLVANIA	0.007	0.007	0.00
UTAH	0.005	0.005	0.00

TABLE 5F

PERCENT DECREASE FROM STATE MPU
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	128.271	80.932	-36.91
UTAH	118.126	75.037	-36.48
WYOMING	97.295	68.255	-29.85
NORTH DAKOTA	96.777	67.985	-29.75
OHIO	93.646	63.448	-32.25
IDAHO	92.559	65.971	-28.73
WEST VIRGINIA	91.898	65.925	-28.26
ALASKA	90.956	65.846	-27.61
DIST. OF COLUMBIA	87.728	64.382	-26.61
ALABAMA	85.568	62.788	-26.62
MARYLAND	85.478	62.011	-27.45
HAWAII	83.853	62.886	-25.00
INDIANA	80.974	60.628	-25.13
DELAWARE	80.966	61.812	-23.66
LOUISIANA	80.184	60.665	-24.34
VERMONT	79.917	61.470	-23.08
NEVADA	79.817	60.963	-23.62
CONNECTICUT	78.668	60.108	-23.59
SOUTH DAKOTA	77.975	60.657	-22.21
MAINE	77.065	60.140	-21.96
KENTUCKY	73.267	58.236	-20.52
ARIZONA	72.888	57.803	-20.70
NEW MEXICO	72.336	58.294	-19.41
MISSOURI	71.292	57.035	-20.00
SOUTH CAROLINA	69.073	56.608	-18.05
WISCONSIN	68.024	55.998	-17.68
OREGON	66.802	55.713	-16.60
KANSAS	66.402	55.875	-15.85
GEORGIA	65.702	54.711	-16.73
MONTANA	65.138	55.590	-14.66
PUERTO RICO	64.814	55.405	-14.52
NEW HAMPSHIRE	64.590	55.368	-14.28
COLORADO	64.444	54.646	-15.20
IOWA	60.458	53.632	-11.29
MICHIGAN	58.249	52.381	-10.07
TENNESSEE	58.200	52.659	-9.52
NEBRASKA	57.743	52.689	-8.75
ILLINOIS	57.461	51.824	-9.81
TEXAS	56.543	51.033	-9.74
NEW YORK	51.826	50.064	-3.40
NORTH CAROLINA	51.092	50.095	-1.95
NEW JERSEY	50.118	49.778	-0.68
ARKANSAS	49.645	49.632	-0.03
OKLAHOMA	49.625	49.625	0.00
WASHINGTON	47.296	47.296	0.00
MISSISSIPPI	44.840	44.840	0.00
FLORIDA	43.588	43.588	0.00
PENNSYLVANIA	43.011	43.011	0.00
VIRGINIA	41.708	41.708	0.00
MINNESOTA	41.456	41.456	0.00
RHODE ISLAND	33.133	33.133	0.00
MASSACHUSETTS	27.618	27.618	0.00
CALIFORNIA	9.669	9.669	0.00

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS
AND COMPARISON TO FY 2016

STATE	OPERATING POSITIONS	RATIO OF SUPPORT TO OPERATING POSITIONS	FY 2017 SUPPORT	PRIOR YEAR SUPPORT
CONNECTICUT	239.8	0.08007	19.2	17.4
MAINE	89.7	0.15608	14.0	14.0
MASSACHUSETTS	444.7	0.17922	79.7	113.1
NEW HAMPSHIRE	80.3	0.20050	16.1	17.2
NEW JERSEY	680.9	0.26303	179.1	207.8
NEW YORK	965.4	0.27025	260.9	256.3
PUERTO RICO	444.6	0.14507	64.5	53.0
RHODE ISLAND	101.5	0.12118	12.3	21.9
VERMONT	58.8	0.16837	9.9	11.7
VIRGIN ISLANDS	15.0	0.28000	4.2	4.0
REGION 1	3,120.7	0.21146	659.9	716.4
DELAWARE	82.2	0.22141	18.2	19.3
DIST. OF COLUMBIA	91.8	0.06972	6.4	14.0
MARYLAND	325.7	0.27326	89.0	95.8
PENNSYLVANIA	684.1	0.21444	146.7	215.6
VIRGINIA	340.1	0.21405	72.8	81.4
WEST VIRGINIA	118.5	0.24473	29.0	28.5
REGION 2	1,642.4	0.22047	362.1	454.6
ALABAMA	251.6	0.10413	26.2	30.7
FLORIDA	893.1	0.05766	51.5	99.3
GEORGIA	437.8	0.18502	81.0	89.2
KENTUCKY	234.7	0.09118	21.4	37.4
MISSISSIPPI	177.0	0.11299	20.0	18.4
NORTH CAROLINA	439.3	0.10517	46.2	53.2
SOUTH CAROLINA	274.6	0.14639	40.2	42.1
TENNESSEE	304.4	0.10874	33.1	35.8
REGION 3	3,012.5	0.10609	319.6	406.1
ARKANSAS	197.3	0.21693	42.8	38.7
COLORADO	322.9	0.08826	28.5	33.9
LOUISIANA	229.0	0.11441	26.2	39.2
MONTANA	84.1	0.13080	11.0	12.4
NEW MEXICO	124.0	0.19194	23.8	40.9
NORTH DAKOTA	54.2	0.28782	15.6	15.0
OKLAHOMA	134.8	0.14837	20.0	29.0
SOUTH DAKOTA	49.1	0.06721	3.3	3.4
TEXAS	1,144.1	0.15217	174.1	167.2
UTAH	169.2	0.23641	40.0	39.6
WYOMING	71.4	0.10924	7.8	15.0
REGION 4	2,580.1	0.15236	393.1	434.3
ILLINOIS	675.8	0.17180	116.1	116.2
INDIANA	380.1	0.11865	45.1	49.0
IOWA	174.3	0.11991	20.9	17.3
KANSAS	175.0	0.23714	41.5	32.1
MICHIGAN	602.2	0.04567	27.5	32.1
MINNESOTA	262.9	0.14492	38.1	41.2
MISSOURI	327.6	0.41453	135.8	82.5
NEBRASKA	117.6	0.27211	32.0	32.8
OHIO	619.1	0.07495	46.4	81.4
WISCONSIN	606.0	0.05726	34.7	17.9
REGION 5	3,940.6	0.13655	538.1	502.5
ALASKA	119.0	0.16807	20.0	18.3
ARIZONA	265.6	0.21988	58.4	53.4
CALIFORNIA	2,474.1	0.17954	444.2	432.1
HAWAII	94.1	0.24230	22.8	19.5
IDAHO	137.5	0.18764	25.8	31.9
NEVADA	176.5	0.09348	16.5	13.1
OREGON	275.1	0.15194	41.8	43.1
WASHINGTON	428.0	0.21192	90.7	99.4
REGION 6	3,969.9	0.18142	720.2	710.8
NATIONAL TOTAL	18,266.2	0.16385	2,993.0	3,224.7

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS
AND COMPARISON TO FY 2016

STATE	OPERATING POSITIONS	RATIO OF AS&T TO OPERATING POSITIONS	FY 2017 AS&T	PRIOR YEAR AS&T
CONNECTICUT	239.8	0.14470	34.7	32.3
MAINE	89.7	0.06020	5.4	7.7
MASSACHUSETTS	444.7	0.11064	49.2	48.8
NEW HAMPSHIRE	80.3	0.35866	28.8	27.8
NEW JERSEY	680.9	0.09855	67.1	68.0
NEW YORK	965.4	0.10597	102.3	122.6
PUERTO RICO	444.6	0.03419	15.2	84.3
RHODE ISLAND	101.5	0.07882	8.0	8.7
VERMONT	58.8	0.15476	9.1	9.5
VIRGIN ISLANDS	15.0	0.00667	0.1	0.3
REGION 1	3,120.7	0.10251	319.9	410.0
DELAWARE	82.2	0.05231	4.3	4.3
DIST. OF COLUMBIA	91.8	0.00654	0.6	2.0
MARYLAND	325.7	0.13387	43.6	53.9
PENNSYLVANIA	684.1	0.09750	66.7	99.8
VIRGINIA	340.1	0.14584	49.6	40.6
WEST VIRGINIA	118.5	0.15190	18.0	18.4
REGION 2	1,642.4	0.11130	182.8	219.0
ALABAMA	251.6	0.10851	27.3	29.2
FLORIDA	893.1	0.08263	73.8	88.0
GEORGIA	437.8	0.15669	68.6	68.7
KENTUCKY	234.7	0.07669	18.0	19.2
MISSISSIPPI	177.0	0.12429	22.0	20.8
NORTH CAROLINA	439.3	0.09105	40.0	42.6
SOUTH CAROLINA	274.6	0.19009	52.2	52.1
TENNESSEE	304.4	0.11137	33.9	31.0
REGION 3	3,012.5	0.11147	335.8	351.6
ARKANSAS	197.3	0.15509	30.6	33.6
COLORADO	322.9	0.17529	56.6	44.5
LOUISIANA	229.0	0.08428	19.3	22.1
MONTANA	84.1	0.15458	13.0	13.5
NEW MEXICO	124.0	0.28306	35.1	24.1
NORTH DAKOTA	54.2	0.14391	7.8	6.2
OKLAHOMA	134.8	0.14466	19.5	27.3
SOUTH DAKOTA	49.1	0.13442	6.6	6.2
TEXAS	1,144.1	0.09702	111.0	107.1
UTAH	169.2	0.18026	30.5	17.5
WYOMING	71.4	0.62745	44.8	5.1
REGION 4	2,580.1	0.14527	374.8	307.2
ILLINOIS	675.8	0.09707	65.6	62.9
INDIANA	380.1	0.07024	26.7	48.9
IOWA	174.3	0.11073	19.3	15.6
KANSAS	175.0	0.12114	21.2	18.3
MICHIGAN	602.2	0.13716	82.6	82.9
MINNESOTA	262.9	0.10270	27.0	27.5
MISSOURI	327.6	0.10897	35.7	36.6
NEBRASKA	117.6	0.23554	27.7	24.5
OHIO	619.1	0.11840	73.3	71.5
WISCONSIN	606.0	0.02508	15.2	99.1
REGION 5	3,940.6	0.10006	394.3	487.8
ALASKA	119.0	0.09412	11.2	11.9
ARIZONA	265.6	0.12048	32.0	32.6
CALIFORNIA	2,474.1	0.11519	285.0	288.5
HAWAII	94.1	0.17747	16.7	18.0
IDAHO	137.5	0.11273	15.5	20.3
NEVADA	176.5	0.43569	76.9	73.6
OREGON	275.1	0.13013	35.8	31.6
WASHINGTON	428.0	0.13762	58.9	69.8
REGION 6	3,969.9	0.13401	532.0	546.3
NATIONAL TOTAL	18,266.2	0.11713	2,139.6	2,321.9

TABLE 7A

F Y 2 0 1 7 A L L O C A T I O N
INITIAL CLAIMS

STATE	FY 2017 MPU	FY 2016 MPU	MPU Difference	FY 2017 Workload	FY 2016 Workload	Workload Difference	FY 2017 Staffyrs	FY 2016 Staffyrs	Staffyrs Difference
CONNECTICUT	17.010	17.924	-0.914	209,625	212,433	-2,808	34.9	36.5	-1.6
MAINE	12.575	33.785	-21.210	57,745	63,886	-6,141	7.0	20.4	-13.4
MASSACHUSETTS	24.790	27.570	-2.780	329,744	334,952	-5,208	86.1	97.4	-11.3
NEW HAMPSHIRE	34.393	25.416	8.977	39,281	49,160	-9,879	14.2	12.9	1.3
NEW JERSEY	31.405	29.540	1.865	512,261	497,098	15,163	187.0	170.1	16.9
NEW YORK	14.776	12.647	2.129	1,000,696	992,290	8,406	155.4	131.8	23.6
PUERTO RICO	67.019	52.698	14.321	98,098	97,147	951	143.7	105.4	38.3
RHODE ISLAND	34.347	35.449	-1.102	66,473	66,685	-212	26.5	25.7	0.8
VERMONT	25.967	22.776	3.191	35,505	34,545	960	8.8	7.5	1.3
VIRGIN ISLANDS	93.397	73.673	19.724	2,644	2,719	-75	2.4	1.9	0.5
REGION 1	355.679	331.478	24.201	2,352,072	2,350,915	1,157	666.0	609.6	56.4
DELAWARE	37.066	28.672	8.394	42,947	45,050	-2,103	16.1	12.9	3.2
DIST. OF COLUMBIA	56.872	33.946	22.926	34,104	37,618	-3,514	18.7	12.2	6.5
MARYLAND	26.589	25.498	1.091	209,208	240,690	-31,482	54.8	52.4	2.4
PENNSYLVANIA	10.547	21.845	-11.298	1,024,916	944,432	80,484	110.8	206.3	-95.5
VIRGINIA	44.963	39.118	5.845	207,873	245,786	-37,913	88.0	89.5	-1.5
WEST VIRGINIA	26.843	28.530	-1.687	74,623	69,941	4,682	20.9	21.7	-0.8
REGION 2	202.880	177.609	25.271	1,593,671	1,583,517	10,154	309.3	395.0	-85.7
ALABAMA	30.255	29.172	1.083	172,991	186,385	-13,394	50.6	51.6	-1.0
FLORIDA	26.107	25.549	0.558	462,840	653,751	-190,911	111.2	146.9	-35.7
GEORGIA	35.635	29.811	5.824	388,506	431,018	-42,512	131.5	122.0	9.5
KENTUCKY	26.352	26.500	-0.148	186,423	195,930	-9,507	50.9	50.8	0.1
MISSISSIPPI	24.231	25.122	-0.891	87,892	98,613	-10,721	20.6	23.5	-2.9
NORTH CAROLINA	36.925	25.723	11.202	233,329	276,501	-43,172	82.8	67.9	14.9
SOUTH CAROLINA	33.302	33.425	-0.123	163,918	179,441	-15,523	55.6	60.9	-5.3
TENNESSEE	27.609	30.153	-2.544	218,381	208,783	9,598	61.0	62.1	-1.1
REGION 3	240.416	225.455	14.961	1,914,280	2,230,422	-316,142	564.2	585.7	-107.2
ARKANSAS	52.248	44.407	7.841	141,945	144,861	-2,916	70.7	69.7	1.0
COLORADO	50.518	48.191	2.327	143,755	148,536	-4,781	68.3	67.1	1.2
LOUISIANA	26.318	22.836	3.482	119,728	114,799	4,929	31.4	25.1	6.3
MONTANA	37.028	35.883	1.145	54,185	58,142	-3,957	19.8	20.5	-0.7
NEW MEXICO	46.001	40.717	5.284	56,476	57,316	-840	26.2	22.9	3.3
NORTH DAKOTA	20.865	22.888	-2.023	44,882	31,160	13,722	8.2	6.3	1.9
OKLAHOMA	27.832	28.652	-0.820	103,838	94,023	9,815	26.3	23.0	3.3
SOUTH DAKOTA	53.676	41.617	12.059	14,111	14,956	-845	7.0	5.8	1.2
TEXAS	25.680	21.238	4.442	837,849	750,675	87,174	209.5	155.5	54.0
UTAH	37.693	29.834	7.859	70,913	80,996	-10,083	25.5	22.9	2.6
WYOMING	53.364	38.993	14.371	30,893	26,715	4,178	15.4	9.7	5.7
REGION 4	431.223	375.256	55.967	1,618,575	1,522,179	96,396	508.3	428.5	79.8
ILLINOIS	25.439	20.301	5.138	576,234	583,287	-7,053	154.2	122.9	31.3
INDIANA	37.441	25.753	11.688	211,245	248,398	-37,153	79.1	64.0	15.1
IOWA	17.229	20.603	-3.374	169,546	156,954	12,592	27.6	30.4	-2.8
KANSAS	15.945	17.725	-1.780	146,201	140,196	6,005	22.2	23.4	-1.2
MICHIGAN	27.759	22.733	5.026	463,420	531,505	-68,085	126.1	116.7	9.4
MINNESOTA	27.138	24.564	2.574	228,354	230,334	-1,980	59.2	53.4	5.8
MISSOURI	18.194	15.597	2.597	283,750	311,729	-27,979	49.3	46.6	2.7
NEBRASKA	29.381	23.633	5.748	60,087	60,427	-340	16.9	13.3	3.6
OHIO	27.511	31.963	-4.452	425,546	434,722	-9,176	116.0	134.2	-18.2
WISCONSIN	26.523	20.133	6.390	416,984	447,708	-30,724	105.1	84.2	20.9
REGION 5	252.560	223.005	29.555	2,981,367	3,145,260	-163,893	755.7	689.1	66.6
ALASKA	33.109	29.195	3.914	71,424	76,577	-5,153	24.2	22.9	1.3
ARIZONA	24.696	14.897	9.799	203,452	221,939	-18,487	46.9	31.2	15.7
CALIFORNIA	29.963	25.217	4.746	2,414,622	2,649,185	-234,563	711.1	644.6	66.5
HAWAII	23.901	27.769	-3.868	69,608	73,617	-4,009	16.7	20.1	-3.4
IDAHO	35.590	33.126	2.464	63,121	79,787	-16,666	21.6	24.9	-3.3
NEVADA	12.951	20.248	-7.297	148,204	150,843	-2,639	18.4	29.1	-10.7
OREGON	25.612	22.577	3.035	265,376	277,746	-12,370	65.7	60.3	5.4
WASHINGTON	26.714	25.812	0.902	384,228	388,013	-3,785	98.1	96.6	1.5
REGION 6	212.536	198.841	13.695	3,620,035	3,917,707	-297,672	1002.7	929.7	73.0
NATIONAL TOTAL	1,695.29	1,531.64	163.650	14,080,000	14,750,000	-670,000	3,806.2	3637.6	168.6

TABLE 7B

F Y 2 0 1 7 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2017 MPU	FY 2016 MPU	MPU Difference	FY 2017 Workload	FY 2016 Workload	Workload Difference	FY 2017 Staffyrs	FY 2016 Staffyrs	Staffyrs Difference
CONNECTICUT	65.070	63.862	1.208	76,239	81,831	-5,592	48.5	50.1	-1.6
MAINE	30.679	58.921	-28.242	28,170	27,241	929	8.3	15.2	-6.9
MASSACHUSETTS	76.754	58.352	18.402	122,105	153,881	-31,776	98.8	94.8	4.0
NEW HAMPSHIRE	47.557	45.461	2.096	26,267	32,278	-6,011	13.2	15.1	-1.9
NEW JERSEY	70.808	61.446	9.362	160,111	167,152	-7,041	131.8	118.9	12.9
NEW YORK	60.573	70.823	-10.250	331,075	309,324	21,751	210.7	230.1	-19.4
PUERTO RICO	81.211	75.293	5.918	38,144	37,957	187	67.7	58.8	8.9
RHODE ISLAND	72.737	52.374	20.363	17,763	17,526	237	15.0	10.0	5.0
VERMONT	52.109	44.207	7.902	10,848	11,933	-1,085	5.4	5.0	0.4
VIRGIN ISLANDS	125.501	106.317	19.184	1,364	1,251	113	1.6	1.2	0.4
REGION 1	682.999	637.056	45.943	812,086	840,374	-28,288	601.0	599.2	1.8
DELAWARE	56.893	63.595	-6.702	18,334	18,475	-141	10.6	11.7	-1.1
DIST. OF COLUMBIA	92.772	70.952	21.820	18,824	17,820	1,004	16.9	12.1	4.8
MARYLAND	43.388	49.097	-5.709	111,589	133,727	-22,138	47.7	56.1	-8.4
PENNSYLVANIA	40.435	46.596	-6.161	227,114	204,218	22,896	94.1	95.1	-1.0
VIRGINIA	58.844	61.181	-2.337	91,631	111,998	-20,367	50.8	63.8	-13.0
WEST VIRGINIA	51.813	52.279	-0.466	25,464	27,102	-1,638	13.8	15.4	-1.6
REGION 2	344.145	343.700	0.445	492,956	513,340	-20,384	233.9	254.2	-20.3
ALABAMA	61.831	58.397	3.434	64,947	72,311	-7,364	38.9	40.1	-1.2
FLORIDA	43.487	46.180	-2.693	390,206	473,977	-83,771	156.1	192.5	-36.4
GEORGIA	44.522	44.148	0.374	125,448	131,255	-5,807	53.0	55.0	-2.0
KENTUCKY	44.729	47.737	-3.008	77,229	82,773	-5,544	35.8	38.6	-2.8
MISSISSIPPI	51.333	48.934	2.399	68,733	67,644	1,089	34.1	31.4	2.7
NORTH CAROLINA	69.554	51.735	17.819	112,849	131,870	-19,021	75.5	65.1	10.4
SOUTH CAROLINA	31.660	48.262	-16.602	106,316	105,444	872	34.3	51.7	-17.4
TENNESSEE	45.199	42.305	2.894	63,693	75,021	-11,328	29.1	31.3	-2.2
REGION 3	392.315	387.698	4.617	1,009,421	1,140,295	-130,874	456.8	505.7	-69.2
ARKANSAS	52.604	47.066	5.538	44,472	51,120	-6,648	22.3	26.1	-3.8
COLORADO	53.287	46.337	6.950	116,940	135,546	-18,606	58.6	58.9	-0.3
LOUISIANA	46.830	38.049	8.781	99,575	110,644	-11,069	46.5	40.3	6.2
MONTANA	61.442	59.788	1.654	25,292	26,558	-1,266	15.3	15.6	-0.3
NEW MEXICO	53.715	42.882	10.833	39,879	35,923	3,956	21.6	15.1	6.5
NORTH DAKOTA	24.461	25.056	-0.595	35,070	26,418	8,652	7.5	5.9	1.6
OKLAHOMA	29.304	51.270	-21.966	71,703	65,382	6,321	19.1	28.6	-9.5
SOUTH DAKOTA	41.681	43.936	-2.255	9,582	10,765	-1,183	3.7	4.4	-0.7
TEXAS	31.370	25.720	5.650	534,301	586,279	-51,978	163.2	147.1	16.1
UTAH	38.183	29.147	9.036	82,599	93,085	-10,486	30.0	25.8	4.2
WYOMING	30.086	32.933	-2.847	24,982	24,431	551	7.0	7.5	-0.5
REGION 4	462.963	442.184	20.779	1,084,395	1,166,151	-81,756	394.8	375.3	19.5
ILLINOIS	54.367	52.217	2.150	262,281	255,945	6,336	150.0	138.7	11.3
INDIANA	83.718	69.367	14.351	76,642	68,584	8,058	64.2	47.6	16.6
IOWA	46.118	46.537	-0.419	54,978	53,873	1,105	24.0	23.5	0.5
KANSAS	33.167	40.195	-7.028	98,859	97,540	1,319	31.2	37.0	-5.8
MICHIGAN	22.100	45.472	-23.372	526,152	475,598	50,554	113.9	208.8	-94.9
MINNESOTA	29.957	31.545	-1.588	146,852	161,015	-14,163	42.0	47.9	-5.9
MISSOURI	58.450	50.166	8.284	132,199	162,236	-30,037	73.7	78.0	-4.3
NEBRASKA	43.557	42.745	0.812	70,181	84,138	-13,957	29.2	33.5	-4.3
OHIO	69.640	57.965	11.675	269,464	282,750	-13,286	186.0	158.3	27.7
WISCONSIN	52.288	56.922	-4.634	192,540	198,293	-5,753	95.7	105.4	-9.7
REGION 5	493.362	493.131	0.231	1,830,148	1,839,972	-9,824	809.9	878.7	-68.8
ALASKA	46.594	45.839	0.755	55,331	53,777	1,554	26.4	25.2	1.2
ARIZONA	66.437	71.209	-4.772	83,153	90,453	-7,300	51.5	60.9	-9.4
CALIFORNIA	59.757	54.783	4.974	720,217	742,966	-22,749	423.0	392.7	30.3
HAWAII	59.961	62.778	-2.817	36,610	34,512	2,098	22.1	21.3	0.8
IDAHO	68.248	60.123	8.125	55,462	59,906	-4,444	36.3	33.9	2.4
NEVADA	44.523	43.592	0.931	89,147	77,021	12,126	38.0	31.9	6.1
OREGON	40.147	46.826	-6.679	89,796	95,546	-5,750	34.8	43.0	-8.2
WASHINGTON	68.530	64.602	3.928	132,278	145,687	-13,409	86.7	90.8	-4.1
REGION 6	454.197	449.752	4.445	1,261,994	1,299,868	-37,874	718.8	699.7	19.1
NATIONAL TOTAL	2,829.98	2,753.52	76.460	6,491,000	6,800,000	-309,000	3,215.2	3,312.8	-97.6

TABLE 7C

F Y 2 0 1 7 A L L O C A T I O N
APPEALS

STATE	FY 2017 MPU	FY 2016 MPU	MPU Difference	FY 2017 Workload	FY 2016 Workload	Workload Difference	FY 2017 Staffyrs	FY 2016 Staffyrs	Staffyrs Difference
CONNECTICUT	180.273	197.398	-17.125	14,275	14,581	-306	25.2	27.6	-2.4
MAINE	160.201	226.568	-66.367	5,804	5,997	-193	9.0	12.9	-3.9
MASSACHUSETTS	260.104	244.577	15.527	20,190	16,419	3,771	55.3	42.4	12.9
NEW HAMPSHIRE	235.436	219.550	15.886	2,341	3,067	-726	5.8	6.9	-1.1
NEW JERSEY	186.773	165.166	21.607	34,961	38,375	-3,414	75.9	73.4	2.5
NEW YORK	334.991	261.931	73.060	28,338	36,540	-8,202	99.7	100.5	-0.8
PUERTO RICO	201.164	210.746	-9.582	7,824	6,410	1,414	34.4	27.8	6.6
RHODE ISLAND	257.571	210.256	47.315	3,370	3,746	-376	10.1	8.6	1.5
VERMONT	304.918	279.852	25.066	1,312	1,433	-121	3.8	3.8	0.0
VIRGIN ISLANDS	240.348	293.308	-52.960	96	118	-22	0.2	0.3	-0.1
REGION 1	2,361.779	2,309.352	52.427	118,511	126,686	-8,175	319.4	304.2	15.2
DELAWARE	210.614	194.742	15.872	3,706	4,212	-506	7.9	8.2	-0.3
DIST. OF COLUMBIA	58.901	66.019	-7.118	2,145	1,523	622	1.2	1.0	0.2
MARYLAND	214.395	182.405	31.990	23,042	27,807	-4,765	48.7	43.3	5.4
PENNSYLVANIA	171.227	206.766	-35.539	65,225	68,349	-3,124	114.4	141.3	-26.9
VIRGINIA	201.996	193.881	8.115	15,537	18,778	-3,241	29.5	33.9	-4.4
WEST VIRGINIA	243.159	219.029	24.130	4,030	4,376	-346	10.2	10.4	-0.2
REGION 2	1,100.292	1,062.842	37.450	113,685	125,045	-11,360	211.9	238.1	-26.2
ALABAMA	229.305	219.357	9.948	12,768	15,071	-2,303	28.3	31.4	-3.1
FLORIDA	174.486	202.081	-27.595	92,012	91,223	789	147.7	162.1	-14.4
GEORGIA	212.969	194.251	18.718	32,682	36,459	-3,777	66.1	67.3	-1.2
KENTUCKY	193.787	207.262	-13.475	16,167	15,814	353	32.4	32.0	0.4
MISSISSIPPI	233.299	192.374	40.925	10,445	15,496	-5,051	23.5	28.3	-4.8
NORTH CAROLINA	218.657	190.374	28.283	25,080	28,354	-3,274	52.7	51.5	1.2
SOUTH CAROLINA	204.445	189.495	14.950	10,815	14,947	-4,132	22.5	28.8	-6.3
TENNESSEE	179.796	161.547	18.249	17,022	18,399	-1,377	31.0	29.3	1.7
REGION 3	1,646.744	1,556.741	90.003	216,991	235,763	-18,772	404.2	430.7	-52.7
ARKANSAS	210.054	184.283	25.771	12,378	14,759	-2,381	24.8	29.5	-4.7
COLORADO	210.866	216.087	-5.221	16,467	16,562	-95	32.7	33.6	-0.9
LOUISIANA	205.956	144.557	61.399	16,853	22,173	-5,320	34.6	30.6	4.0
MONTANA	184.167	290.687	-106.520	1,277	860	417	2.3	2.5	-0.2
NEW MEXICO	139.092	146.339	-7.247	12,244	10,979	1,265	17.2	15.8	1.4
NORTH DAKOTA	216.268	200.885	15.383	2,974	2,683	291	5.6	4.8	0.8
OKLAHOMA	173.110	191.450	-18.340	10,651	10,917	-266	16.8	17.8	-1.0
SOUTH DAKOTA	290.331	275.425	14.906	843	939	-96	2.3	2.4	-0.1
TEXAS	180.365	163.599	16.766	86,578	87,341	-763	152.0	139.4	12.6
UTAH	233.213	221.675	11.538	7,395	8,121	-726	16.4	17.1	-0.7
WYOMING	324.891	228.395	96.496	2,018	2,315	-297	6.1	4.9	1.2
REGION 4	2,368.313	2,263.382	104.931	169,678	177,649	-7,971	310.8	298.4	12.4
ILLINOIS	121.821	134.237	-12.416	50,644	43,320	7,324	64.9	60.4	4.5
INDIANA	210.679	165.887	44.792	14,525	19,167	-4,642	30.6	31.8	-1.2
IOWA	187.640	187.405	0.235	12,761	11,569	1,192	22.7	20.4	2.3
KANSAS	210.399	179.646	30.753	10,270	11,998	-1,728	20.5	20.3	0.2
MICHIGAN	183.391	263.505	-80.114	49,079	16,923	32,156	88.2	43.1	45.1
MINNESOTA	200.592	186.376	14.216	16,787	18,110	-1,323	32.2	31.8	0.4
MISSOURI	220.908	224.238	-3.330	16,747	18,269	-1,522	35.3	39.3	-4.0
NEBRASKA	140.325	138.834	1.491	4,911	6,527	-1,616	6.6	8.4	-1.8
OHIO	228.248	213.589	14.659	15,311	19,287	-3,976	34.6	39.8	-5.2
WISCONSIN	250.838	215.590	35.248	15,816	17,876	-2,060	37.7	36.0	1.7
REGION 5	1,954.841	1,909.307	45.534	206,851	183,046	23,805	373.3	331.3	42.0
ALASKA	187.921	172.753	15.168	1,397	1,446	-49	2.7	2.6	0.1
ARIZONA	163.041	172.394	-9.353	19,050	20,771	-1,721	29.0	33.8	-4.8
CALIFORNIA	189.256	184.329	4.927	177,112	197,150	-20,038	329.5	350.6	-21.1
HAWAII	180.144	195.226	-15.082	3,703	3,407	296	6.7	6.5	0.2
IDAHO	286.201	217.115	69.086	3,294	4,782	-1,488	9.0	9.8	-0.8
NEVADA	234.907	250.945	-16.038	8,722	8,401	321	19.6	20.1	-0.5
OREGON	141.952	182.396	-40.444	12,766	15,636	-2,870	17.5	27.4	-9.9
WASHINGTON	193.226	187.545	5.681	17,240	20,218	-2,978	31.8	36.6	-4.8
REGION 6	1,576.648	1,562.703	13.945	243,284	271,811	-28,527	445.8	487.4	-41.6
NATIONAL TOTAL	11,008.62	10,664.33	344.290	1,069,000	1,120,000	-51,000	2,065.4	2,090.1	-24.7

TABLE 7D

F Y 2 0 1 7 A L L O C A T I O N
WEEKS CLAIMED

STATE	FY 2017 MPU	FY 2016 MPU	MPU Difference	FY 2017 Workload	FY 2016 Workload	Workload Difference	FY 2017 Staffyrs	FY 2016 Staffyrs	Staffyrs Difference
CONNECTICUT	2.068	1.833	0.235	2,105,173	2,073,602	31,571	42.6	36.4	6.2
MAINE	0.711	2.157	-1.446	452,408	478,592	-26,184	3.1	9.8	-6.7
MASSACHUSETTS	1.997	2.062	-0.065	3,704,493	3,607,547	96,946	77.9	78.5	-0.6
NEW HAMPSHIRE	3.539	2.727	0.812	249,793	332,171	-82,378	9.3	9.3	0.0
NEW JERSEY	1.391	1.376	0.015	5,572,471	5,413,404	159,067	90.1	86.3	3.8
NEW YORK	1.286	1.019	0.267	8,602,406	9,182,269	-579,863	116.2	98.3	17.9
PUERTO RICO	3.436	2.672	0.764	1,248,677	1,387,634	-138,957	93.8	76.3	17.5
RHODE ISLAND	2.347	0.395	1.952	511,814	504,313	7,501	14.0	2.2	11.8
VERMONT	2.685	2.512	0.173	254,814	264,594	-9,780	6.5	6.3	0.2
VIRGIN ISLANDS	5.097	5.747	-0.650	39,906	40,731	-825	1.9	2.2	-0.3
REGION 1	24.557	22.500	2.057	22,741,955	23,284,857	-542,902	455.4	405.6	49.8
DELAWARE	2.698	2.255	0.443	338,397	348,145	-9,748	9.3	7.8	1.5
DIST. OF COLUMBIA	1.782	1.383	0.399	411,286	461,786	-50,500	7.1	6.1	1.0
MARYLAND	1.583	1.607	-0.024	1,970,020	2,016,741	-46,721	30.7	27.7	3.0
PENNSYLVANIA	1.802	2.020	-0.218	6,899,448	7,003,727	-104,279	127.4	141.4	-14.0
VIRGINIA	2.905	2.667	0.238	1,581,992	1,708,857	-126,865	43.3	42.4	0.9
WEST VIRGINIA	1.852	1.984	-0.132	756,830	725,740	31,090	14.6	15.6	-1.0
REGION 2	12.622	11.916	0.706	11,957,973	12,264,996	-307,023	232.4	241.0	-8.6
ALABAMA	2.385	1.982	0.403	1,092,824	1,175,835	-83,011	25.2	22.1	3.1
FLORIDA	1.891	1.661	0.230	2,899,132	3,529,456	-630,324	50.4	51.6	-1.2
GEORGIA	2.053	1.656	0.397	1,848,116	2,298,253	-450,137	36.0	36.1	-0.1
KENTUCKY	1.765	1.395	0.370	1,153,447	1,208,870	-55,423	21.1	16.5	4.6
MISSISSIPPI	3.723	2.740	0.983	601,239	775,619	-174,380	21.6	20.2	1.4
NORTH CAROLINA	3.054	1.426	1.628	1,703,215	2,407,427	-704,212	50.0	32.8	17.2
SOUTH CAROLINA	2.468	2.135	0.333	800,409	863,983	-63,574	20.1	18.7	1.4
TENNESSEE	2.380	1.067	1.313	1,274,562	1,282,860	-8,298	30.7	13.5	17.2
REGION 3	19.719	14.062	5.657	11,372,944	13,542,303	-2,169,359	255.1	211.5	35.0
ARKANSAS	0.910	0.754	0.156	1,022,123	1,014,810	7,313	8.9	8.3	0.6
COLORADO	0.623	0.582	0.041	1,500,978	1,608,602	-107,624	8.8	8.8	0.0
LOUISIANA	2.503	1.948	0.555	1,002,223	892,362	109,861	25.0	16.6	8.4
MONTANA	2.618	2.113	0.505	384,504	437,952	-53,448	9.9	9.1	0.8
NEW MEXICO	1.857	1.475	0.382	604,361	635,188	-30,827	11.3	9.2	2.1
NORTH DAKOTA	1.620	1.877	-0.257	331,739	214,091	117,648	4.7	3.6	1.1
OKLAHOMA	2.290	2.508	-0.218	924,540	705,852	218,688	19.2	15.1	4.1
SOUTH DAKOTA	5.188	4.703	0.485	93,756	86,849	6,907	4.5	3.8	0.7
TEXAS	1.327	1.100	0.227	7,450,847	6,646,960	803,887	96.3	71.3	25.0
UTAH	2.207	1.351	0.856	518,166	620,376	-102,210	10.9	8.0	2.9
WYOMING	5.200	1.443	3.757	235,029	188,154	46,875	11.4	2.5	8.9
REGION 4	26.343	19.854	6.489	14,068,266	13,051,196	1,017,070	210.9	156.3	54.6
ILLINOIS	1.116	0.768	0.348	5,593,262	5,859,043	-265,781	65.7	46.7	19.0
INDIANA	3.828	2.161	1.667	1,380,729	1,655,265	-274,536	52.9	35.8	17.1
IOWA	2.053	1.362	0.691	1,120,115	1,059,067	61,048	21.8	13.5	8.3
KANSAS	2.925	2.145	0.780	875,614	981,201	-105,587	24.3	19.8	4.5
MICHIGAN	2.042	1.944	0.098	3,204,277	3,531,332	-327,055	64.1	66.3	-2.2
MINNESOTA	1.780	1.530	0.250	2,245,247	2,257,062	-11,815	38.2	32.6	5.6
MISSOURI	2.351	1.680	0.671	1,629,608	1,902,363	-272,755	36.6	30.6	6.0
NEBRASKA	1.721	1.425	0.296	364,100	374,341	-10,241	6.0	5.0	1.0
OHIO	2.105	2.145	-0.040	3,106,822	2,933,302	173,520	64.8	60.8	4.0
WISCONSIN	2.366	1.558	0.808	2,489,109	2,689,090	-199,981	56.0	39.1	16.9
REGION 5	22.287	16.718	5.569	22,008,883	23,242,066	-1,233,183	430.4	350.2	80.2
ALASKA	1.724	1.426	0.298	502,662	620,739	-118,077	8.9	9.1	-0.2
ARIZONA	1.463	1.390	0.073	1,424,276	1,640,963	-216,687	19.4	21.6	-2.2
CALIFORNIA	1.738	1.379	0.359	18,793,088	20,422,408	-1,629,320	321.0	271.7	49.3
HAWAII	3.202	2.665	0.537	411,291	466,892	-55,601	13.2	12.2	1.0
IDAHO	2.350	2.297	0.053	405,304	480,068	-74,764	9.1	10.4	-1.3
NEVADA	2.243	2.084	0.159	1,205,406	1,156,132	49,274	25.9	22.9	3.0
OREGON	2.551	1.358	1.193	1,654,034	1,675,717	-21,683	40.8	21.9	18.9
WASHINGTON	1.936	1.795	0.141	2,653,918	2,551,663	102,255	49.1	44.2	4.9
REGION 6	17.207	14.394	2.813	27,049,979	29,014,582	-1,964,603	487.4	414.0	73.4
NATIONAL TOTAL	122.74	99.44	23.291	109,200,000	114,400,000	-5,200,000	2,071.6	1,778.6	293.0

TABLE 7E

F Y 2 0 1 7 A L L O C A T I O N
WAGE RECORDS

STATE	FY 2017 MPU	FY 2016 MPU	MPU Difference	FY 2017 Workload	FY 2016 Workload	Workload Difference	FY 2017 Staffyrs	FY 2016 Staffyrs	Staffyrs Difference
CONNECTICUT	0.030	0.064	-0.034	7,490,816	7,352,616	138,200	2.2	4.5	-2.3
MAINE	0.053	0.097	-0.044	3,069,090	3,314,969	-245,879	1.6	3.0	-1.4
MASSACHUSETTS	0.101	0.121	-0.020	14,048,279	13,866,181	182,098	15.0	17.7	-2.7
NEW HAMPSHIRE	0.070	0.102	-0.032	2,918,613	2,877,835	40,778	2.2	3.0	-0.8
NEW JERSEY	0.009	0.070	-0.061	17,823,620	17,597,888	225,732	1.9	14.3	-12.4
NEW YORK	0.008	0.013	-0.005	41,675,004	41,031,783	643,221	3.5	5.6	-2.1
PUERTO RICO	0.040	0.006	0.034	3,629,642	3,717,007	-87,365	3.2	0.5	2.7
RHODE ISLAND	0.037	0.029	0.008	2,150,905	2,320,601	-169,696	0.9	0.7	0.2
VERMONT	0.386	0.339	0.047	1,455,733	1,489,312	-33,579	5.4	4.8	0.6
VIRGIN ISLANDS	0.367	1.483	-1.116	369,737	240,937	128,800	1.3	3.3	-2.0
REGION 1	1.101	2.324	-1.223	94,631,439	93,809,129	822,310	37.2	57.4	-20.2
DELAWARE	0.053	0.091	-0.038	2,010,928	1,978,625	32,303	1.1	1.8	-0.7
DIST. OF COLUMBIA	0.240	0.198	0.042	2,573,619	2,562,642	10,977	6.0	4.9	1.1
MARYLAND	0.088	0.141	-0.053	12,259,291	11,272,101	987,190	10.6	13.6	-3.0
PENNSYLVANIA	0.007	0.026	-0.019	25,995,281	25,064,136	931,145	1.9	6.5	-4.6
VIRGINIA	0.113	0.129	-0.016	17,588,065	16,251,783	1,336,282	18.7	19.5	-0.8
WEST VIRGINIA	0.138	0.153	-0.015	3,138,351	3,169,569	-31,218	4.5	5.3	-0.8
REGION 2	0.639	0.738	-0.099	63,565,535	60,298,856	3,266,679	42.8	51.6	-8.8
ALABAMA	0.030	0.043	-0.013	8,125,633	8,013,236	112,397	2.4	3.3	-0.9
FLORIDA	0.083	0.097	-0.014	35,830,525	34,701,487	1,129,038	27.4	29.6	-2.2
GEORGIA	0.056	0.155	-0.099	15,297,734	16,396,784	-1,099,050	8.1	24.1	-16.0
KENTUCKY	0.024	0.029	-0.005	8,290,320	8,190,804	99,516	2.1	2.3	-0.2
MISSISSIPPI	0.083	0.166	-0.083	5,075,049	5,018,649	56,400	4.1	7.9	-3.8
NORTH CAROLINA	0.033	0.059	-0.026	18,639,938	18,170,812	469,126	5.9	10.2	-4.3
SOUTH CAROLINA	0.117	0.137	-0.020	9,413,169	8,594,904	818,265	11.2	12.0	-0.8
TENNESSEE	0.113	0.174	-0.061	12,808,151	12,507,118	301,033	14.6	21.5	-6.9
REGION 3	0.539	0.860	-0.321	113,480,519	111,593,794	1,886,725	75.8	110.9	-43.9
ARKANSAS	0.137	0.119	0.018	5,398,092	5,344,226	53,866	7.1	6.9	0.2
COLORADO	0.163	0.185	-0.022	11,192,944	10,807,846	385,098	17.2	18.8	-1.6
LOUISIANA	0.074	0.113	-0.039	8,579,503	8,344,668	234,835	6.3	9.0	-2.7
MONTANA	0.158	0.172	-0.014	2,069,838	2,035,493	34,345	3.2	3.4	-0.2
NEW MEXICO	0.020	0.028	-0.008	3,663,547	3,608,179	55,368	0.7	1.0	-0.3
NORTH DAKOTA	0.064	0.088	-0.024	2,115,519	2,073,037	42,482	1.2	1.6	-0.4
OKLAHOMA	0.038	0.074	-0.036	7,328,141	6,918,436	409,705	2.5	4.4	-1.9
SOUTH DAKOTA	0.071	0.095	-0.024	1,863,744	1,845,844	17,900	1.2	1.6	-0.4
TEXAS	0.084	0.142	-0.058	53,348,983	51,519,615	1,829,368	43.6	71.4	-27.8
UTAH	0.005	0.042	-0.037	6,082,888	5,931,113	151,775	0.3	2.4	-2.1
WYOMING	0.145	0.080	0.065	1,335,678	1,311,075	24,603	1.8	1.0	0.8
REGION 4	0.959	1.138	-0.179	102,978,877	99,739,532	3,239,345	85.1	121.5	-36.4
ILLINOIS	0.065	0.108	-0.043	27,305,427	27,137,104	168,323	18.7	30.4	-11.7
INDIANA	0.134	0.134	0.000	13,673,392	13,761,683	-88,291	18.3	18.4	-0.1
IOWA	0.085	0.123	-0.038	7,165,614	6,980,876	184,738	5.8	8.1	-2.3
KANSAS	0.146	0.112	0.034	6,016,861	5,968,516	48,345	8.3	6.3	2.0
MICHIGAN	0.072	0.128	-0.056	19,659,856	19,215,979	443,877	13.9	23.7	-9.8
MINNESOTA	0.043	0.047	-0.004	12,498,210	12,253,406	244,804	5.1	5.4	-0.3
MISSOURI	0.079	0.105	-0.026	12,288,428	12,223,225	65,203	9.3	12.3	-3.0
NEBRASKA	0.158	0.178	-0.020	4,351,818	4,296,564	55,254	6.6	7.1	-0.5
OHIO	0.073	0.099	-0.026	26,253,069	26,423,360	-170,291	19.0	25.3	-6.3
WISCONSIN	0.077	0.049	0.028	12,799,451	12,559,242	240,209	9.4	5.7	3.7
REGION 5	0.932	1.083	-0.151	142,012,126	140,819,955	1,192,171	114.4	142.7	-28.3
ALASKA	0.181	0.191	-0.010	1,524,256	1,526,924	-2,668	2.8	3.0	-0.2
ARIZONA	0.110	0.095	0.015	11,893,661	11,714,480	179,181	12.2	10.5	1.7
CALIFORNIA	0.308	0.401	-0.093	92,275,093	89,166,235	3,108,858	279.4	345.0	-65.6
HAWAII	0.085	0.185	-0.100	2,736,170	2,837,479	-101,309	2.3	5.2	-2.9
IDAHO	0.178	0.186	-0.008	3,044,234	3,146,796	-102,562	5.2	5.5	-0.3
NEVADA	0.281	0.281	0.000	5,638,627	5,307,747	330,880	15.2	14.2	1.0
OREGON	0.137	0.215	-0.078	8,051,739	7,859,639	192,100	10.7	16.3	-5.6
WASHINGTON	0.045	0.053	-0.008	15,900,724	13,505,434	2,395,290	6.8	6.9	-0.1
REGION 6	1.325	1.607	-0.282	141,064,504	135,064,734	5,999,770	334.6	406.6	-72.0
NATIONAL TOTAL	5.50	7.75	-2.255	657,733,000	641,326,000	16,407,000	689.9	890.7	-200.8

TABLE 7F

F Y 2 0 1 7 A L L O C A T I O N
TAX

STATE	FY 2017 MPU	FY 2016 MPU	MPU Difference	FY 2017 Workload	FY 2016 Workload	Workload Difference	FY 2017 Staffyrs	FY 2016 Staffyrs	Staffyrs Difference
CONNECTICUT	60.108	73.322	-13.214	100,437	99,836	601	59.0	70.1	-11.1
MAINE	60.140	71.125	-10.985	42,385	41,248	1,137	24.6	27.8	-3.2
MASSACHUSETTS	27.618	23.648	3.970	207,737	200,735	7,002	60.5	50.1	10.4
NEW HAMPSHIRE	55.368	65.501	-10.133	40,969	41,281	-312	23.9	27.9	-4.0
NEW JERSEY	49.778	44.965	4.813	232,966	230,660	2,306	134.8	120.1	14.7
NEW YORK	50.064	61.198	-11.134	522,165	518,650	3,515	274.7	333.4	-58.7
PUERTO RICO	55.405	66.586	-11.181	49,396	50,741	-1,345	59.8	69.6	-9.8
RHODE ISLAND	33.133	34.590	-1.457	33,739	33,519	220	13.0	12.6	0.4
VERMONT	61.470	70.680	-9.210	22,016	21,828	188	13.0	14.7	-1.7
VIRGIN ISLANDS	80.932	105.102	-24.170	3,615	3,450	165	2.8	3.4	-0.6
REGION 1	534.016	616.717	-82.701	1,255,425	1,241,948	13,477	666.1	729.7	-63.6
DELAWARE	61.812	80.162	-18.350	27,654	27,144	510	17.3	21.7	-4.4
DIST. OF COLUMBIA	64.382	66.857	-2.475	31,738	30,925	813	19.7	19.8	-0.1
MARYLAND	62.011	79.601	-17.590	140,803	140,873	-70	86.1	95.8	-9.7
PENNSYLVANIA	43.011	67.276	-24.265	305,223	320,188	-14,965	134.5	215.4	-80.9
VIRGINIA	41.708	45.696	-3.988	208,525	203,685	4,840	81.9	86.7	-4.8
WEST VIRGINIA	65.925	79.319	-13.394	36,191	35,995	196	24.9	31.0	-6.1
REGION 2	338.849	418.911	-80.062	750,134	758,810	-8,676	364.4	470.4	-106.0
ALABAMA	62.788	74.529	-11.741	86,694	86,359	335	52.7	61.1	-8.4
FLORIDA	43.588	54.528	-10.940	503,710	495,024	8,686	202.0	237.4	-35.4
GEORGIA	54.711	68.763	-14.052	216,697	212,581	4,116	112.6	138.8	-26.2
KENTUCKY	58.236	70.815	-12.579	91,910	90,792	1,118	55.4	62.9	-7.5
MISSISSIPPI	44.840	65.236	-20.396	55,918	53,268	2,650	24.2	33.0	-8.8
NORTH CAROLINA	50.095	58.315	-8.220	206,045	202,403	3,642	99.2	112.6	-13.4
SOUTH CAROLINA	56.608	62.208	-5.600	105,348	102,267	3,081	60.8	64.6	-3.8
TENNESSEE	52.659	62.053	-9.394	119,099	115,932	3,167	63.5	71.0	-7.5
REGION 3	423.525	516.447	-92.922	1,385,421	1,358,626	26,795	670.4	781.4	-217.0
ARKANSAS	49.632	60.151	-10.519	69,276	69,060	216	32.8	45.0	-12.2
COLORADO	54.646	52.425	2.221	158,141	155,450	2,691	81.3	76.4	4.9
LOUISIANA	60.665	72.513	-11.848	99,623	99,913	-290	60.3	69.3	-9.0
MONTANA	55.590	59.947	-4.357	38,943	38,003	940	21.3	22.4	-1.1
NEW MEXICO	58.294	66.914	-8.620	46,239	45,495	744	27.2	29.9	-2.7
NORTH DAKOTA	67.985	75.350	-7.365	26,313	26,015	298	15.6	17.4	-1.8
OKLAHOMA	49.625	71.885	-22.260	87,027	86,015	1,012	39.2	52.7	-13.5
SOUTH DAKOTA	60.657	73.068	-12.411	26,893	26,540	353	15.2	18.0	-2.8
TEXAS	51.033	52.693	-1.660	510,945	497,852	13,093	253.9	255.9	-2.0
UTAH	75.037	80.266	-5.229	74,297	73,141	1,156	53.1	55.7	-2.6
WYOMING	68.255	79.964	-11.709	22,563	22,271	292	14.4	16.6	-2.2
REGION 4	651.419	745.176	-93.757	1,160,260	1,139,755	20,505	614.3	659.3	-45.0
ILLINOIS	51.824	61.346	-9.522	309,986	311,463	-1,477	169.0	198.3	-29.3
INDIANA	60.628	63.725	-3.097	126,421	125,683	738	76.6	80.1	-3.5
IOWA	53.632	63.754	-10.122	77,043	76,350	693	39.1	45.7	-6.6
KANSAS	55.875	64.597	-8.722	70,230	70,110	120	37.3	42.7	-5.4
MICHIGAN	52.381	68.174	-15.793	208,362	205,210	3,152	106.9	135.1	-28.2
MINNESOTA	41.456	43.424	-1.968	130,591	131,512	-921	51.7	53.9	-2.2
MISSOURI	57.035	73.543	-16.508	149,890	146,129	3,761	81.6	103.0	-21.4
NEBRASKA	52.689	61.773	-9.084	57,365	58,012	-647	28.9	33.4	-4.5
OHIO	63.448	87.083	-23.635	222,913	222,246	667	140.2	186.9	-46.7
WISCONSIN	55.998	71.198	-15.200	138,494	135,731	2,763	73.7	90.3	-16.6
REGION 5	544.966	658.617	-113.651	1,491,295	1,482,446	8,849	805.0	969.4	-164.4
ALASKA	65.846	77.043	-11.197	18,206	18,127	79	12.3	14.3	-2.0
ARIZONA	57.803	67.326	-9.523	124,967	124,469	498	67.4	79.2	-11.8
CALIFORNIA	9.669	13.368	-3.699	1,259,923	1,245,607	14,316	119.7	160.7	-41.0
HAWAII	62.886	79.428	-16.542	31,396	31,129	267	19.8	24.3	-4.5
IDAHO	65.971	78.037	-12.066	48,869	47,746	1,123	30.9	35.1	-4.2
NEVADA	60.963	78.716	-17.753	62,389	60,167	2,222	36.4	45.1	-8.7
OREGON	55.713	65.441	-9.728	117,462	114,354	3,108	63.2	72.0	-8.8
WASHINGTON	47.296	62.915	-15.619	224,253	219,816	4,437	101.4	133.4	-32.0
REGION 6	426.147	522.274	-96.127	1,887,465	1,861,415	26,050	451.1	564.1	-113.0
NATIONAL TOTAL	2,918.92	3,478.14	-559.220	7,930,000	7,843,000	87,000	3,571.3	4,174.3	-603.0

TABLE 8A

F Y 2 0 1 7 A L L O C A T I O N
INITIAL CLAIMS

STATE	FY 2017 MPU	FY 2016 MPU	MPU Difference	FY 2017 Workload	FY 2016 Workload	Workload Difference	FY 2017 Staffyrs	FY 2016 Staffyrs	Staffyrs Difference
CONNECTICUT	17.010	17.924	-5.1%	209,625	212,433	-1.3%	34.9	36.5	-4.4%
MAINE	12.575	33.785	-62.8%	57,745	63,886	-9.6%	7.0	20.4	-65.7%
MASSACHUSETTS	24.790	27.570	-10.1%	329,744	334,952	-1.6%	86.1	97.4	-11.6%
NEW HAMPSHIRE	34.393	25.416	35.3%	39,281	49,160	-20.1%	14.2	12.9	10.1%
NEW JERSEY	31.405	29.540	6.3%	512,261	497,098	3.1%	187.0	170.1	9.9%
NEW YORK	14.776	12.647	16.8%	1,000,696	992,290	0.8%	155.4	131.8	17.9%
PUERTO RICO	67.019	52.698	27.2%	98,098	97,147	1.0%	143.7	105.4	36.3%
RHODE ISLAND	34.347	35.449	-3.1%	66,473	66,685	-0.3%	26.5	25.7	3.1%
VERMONT	25.967	22.776	14.0%	35,505	34,545	2.8%	8.8	7.5	17.3%
VIRGIN ISLANDS	93.397	73.673	26.8%	2,644	2,719	-2.8%	2.4	1.9	26.3%
REGION 1	355.679	331.478	7.3%	2,352,072	2,350,915	0.0%	666.0	609.6	9.3%
DELAWARE	37.066	28.672	29.3%	42,947	45,050	-4.7%	16.1	12.9	24.8%
DIST. OF COLUMBIA	56.872	33.946	67.5%	34,104	37,618	-9.3%	18.7	12.2	53.3%
MARYLAND	26.589	25.498	4.3%	209,208	240,690	-13.1%	54.8	52.4	4.6%
PENNSYLVANIA	10.547	21.845	-51.7%	1,024,916	944,432	8.5%	110.8	206.3	-46.3%
VIRGINIA	44.963	39.118	14.9%	207,873	245,786	-15.4%	88.0	89.5	-1.7%
WEST VIRGINIA	26.843	28.530	-5.9%	74,623	69,941	6.7%	20.9	21.7	-3.7%
REGION 2	202.880	177.609	14.2%	1,593,671	1,583,517	0.6%	309.3	395.0	-21.7%
ALABAMA	30.255	29.172	3.7%	172,991	186,385	-7.2%	50.6	51.6	-1.9%
FLORIDA	26.107	25.549	2.2%	462,840	653,751	-29.2%	111.2	146.9	-24.3%
GEORGIA	35.635	29.811	19.5%	388,506	431,018	-9.9%	131.5	122.0	7.8%
KENTUCKY	26.352	26.500	-0.6%	186,423	195,930	-4.9%	50.9	50.8	0.2%
MISSISSIPPI	24.231	25.122	-3.5%	87,892	98,613	-10.9%	20.6	23.5	-12.3%
NORTH CAROLINA	36.925	25.723	43.5%	233,329	276,501	-15.6%	82.8	67.9	21.9%
SOUTH CAROLINA	33.302	33.425	-0.4%	163,918	179,441	-8.7%	55.6	60.9	-8.7%
TENNESSEE	27.609	30.153	-8.4%	218,381	208,783	4.6%	61.0	62.1	-1.8%
REGION 3	240.416	225.455	6.6%	1,914,280	2,230,422	-14.2%	564.2	585.7	-3.7%
ARKANSAS	52.248	44.407	17.7%	141,945	144,861	-2.0%	70.7	69.7	1.4%
COLORADO	50.518	48.191	4.8%	143,755	148,536	-3.2%	68.3	67.1	1.8%
LOUISIANA	26.318	22.836	15.2%	119,728	114,799	4.3%	31.4	25.1	25.1%
MONTANA	37.028	35.883	3.2%	54,185	58,142	-6.8%	19.8	20.5	-3.4%
NEW MEXICO	46.001	40.717	13.0%	56,476	57,316	-1.5%	26.2	22.9	14.4%
NORTH DAKOTA	20.865	22.888	-8.8%	44,882	31,160	44.0%	8.2	6.3	30.2%
OKLAHOMA	27.832	28.652	-2.9%	103,838	94,023	10.4%	26.3	23.0	14.3%
SOUTH DAKOTA	53.676	41.617	29.0%	14,111	14,956	-5.6%	7.0	5.8	20.7%
TEXAS	25.680	21.238	20.9%	837,849	750,675	11.6%	209.5	155.5	34.7%
UTAH	37.693	29.834	26.3%	70,913	80,996	-12.4%	25.5	22.9	11.4%
WYOMING	53.364	38.993	36.9%	30,893	26,715	15.6%	15.4	9.7	58.8%
REGION 4	431.223	375.256	14.9%	1,618,575	1,522,179	6.3%	508.3	428.5	18.6%
ILLINOIS	25.439	20.301	25.3%	576,234	583,287	-1.2%	154.2	122.9	25.5%
INDIANA	37.441	25.753	45.4%	211,245	248,398	-15.0%	79.1	64.0	23.6%
IOWA	17.229	20.603	-16.4%	169,546	156,954	8.0%	27.6	30.4	-9.2%
KANSAS	15.945	17.725	-10.0%	146,201	140,196	4.3%	22.2	23.4	-5.1%
MICHIGAN	27.759	22.733	22.1%	463,420	531,505	-12.8%	126.1	116.7	8.1%
MINNESOTA	27.138	24.564	10.5%	228,354	230,334	-0.9%	59.2	53.4	10.9%
MISSOURI	18.194	15.597	16.7%	283,750	311,729	-9.0%	49.3	46.6	5.8%
NEBRASKA	29.381	23.633	24.3%	60,087	60,427	-0.6%	16.9	13.3	27.1%
OHIO	27.511	31.963	-13.9%	425,546	434,722	-2.1%	116.0	134.2	-13.6%
WISCONSIN	26.523	20.133	31.7%	416,984	447,708	-6.9%	105.1	84.2	24.8%
REGION 5	252.560	223.005	13.3%	2,981,367	3,145,260	-5.2%	755.7	689.1	9.7%
ALASKA	33.109	29.195	13.4%	71,424	76,577	-6.7%	24.2	22.9	5.7%
ARIZONA	24.696	14.897	65.8%	203,452	221,939	-8.3%	46.9	31.2	50.3%
CALIFORNIA	29.963	25.217	18.8%	2,414,622	2,649,185	-8.9%	711.1	644.6	10.3%
HAWAII	23.901	27.769	-13.9%	69,608	73,617	-5.4%	16.7	20.1	-16.9%
IDAHO	35.590	33.126	7.4%	63,121	79,787	-20.9%	21.6	24.9	-13.3%
NEVADA	12.951	20.248	-36.0%	148,204	150,843	-1.7%	18.4	29.1	-36.8%
OREGON	25.612	22.577	13.4%	265,376	277,746	-4.5%	65.7	60.3	9.0%
WASHINGTON	26.714	25.812	3.5%	384,228	388,013	-1.0%	98.1	96.6	1.6%
REGION 6	212.536	198.841	6.9%	3,620,035	3,917,707	-7.6%	1002.7	929.7	7.9%
NATIONAL TOTAL	1,695.29	1,531.64	10.7%	14,080,000	14,750,000	-4.5%	3,806.2	3,637.6	4.6%

TABLE 8B

F Y 2 0 1 7 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2017 MPU	FY 2016 MPU	MPU Difference	FY 2017 Workload	FY 2016 Workload	Workload Difference	FY 2017 Staffyrs	FY 2016 Staffyrs	Staffyrs Difference
CONNECTICUT	65.070	63.862	1.9%	76,239	81,831	-6.8%	48.5	50.1	-3.2%
MAINE	30.679	58.921	-47.9%	28,170	27,241	3.4%	8.3	15.2	-45.4%
MASSACHUSETTS	76.754	58.352	31.5%	122,105	153,881	-20.6%	98.8	94.8	4.2%
NEW HAMPSHIRE	47.557	45.461	4.6%	26,267	32,278	-18.6%	13.2	15.1	-12.6%
NEW JERSEY	70.808	61.446	15.2%	160,111	167,152	-4.2%	131.8	118.9	10.8%
NEW YORK	60.573	70.823	-14.5%	331,075	309,324	7.0%	210.7	230.1	-8.4%
PUERTO RICO	81.211	75.293	7.9%	38,144	37,957	0.5%	67.7	58.8	15.1%
RHODE ISLAND	72.737	52.374	38.9%	17,763	17,526	1.4%	15.0	10.0	50.0%
VERMONT	52.109	44.207	17.9%	10,848	11,933	-9.1%	5.4	5.0	8.0%
VIRGIN ISLANDS	125.501	106.317	18.0%	1,364	1,251	9.0%	1.6	1.2	33.3%
REGION 1	682.999	637.056	7.2%	812,086	840,374	-3.4%	601.0	599.2	0.3%
DELAWARE	56.893	63.595	-10.5%	18,334	18,475	-0.8%	10.6	11.7	-9.4%
DIST. OF COLUMBIA	92.772	70.952	30.8%	18,824	17,820	5.6%	16.9	12.1	39.7%
MARYLAND	43.388	49.097	-11.6%	111,589	133,727	-16.6%	47.7	56.1	-15.0%
PENNSYLVANIA	40.435	46.596	-13.2%	227,114	204,218	11.2%	94.1	95.1	-1.1%
VIRGINIA	58.844	61.181	-3.8%	91,631	111,998	-18.2%	50.8	63.8	-20.4%
WEST VIRGINIA	51.813	52.279	-0.9%	25,464	27,102	-6.0%	13.8	15.4	-10.4%
REGION 2	344.145	343.700	0.1%	492,956	513,340	-4.0%	233.9	254.2	-8.0%
ALABAMA	61.831	58.397	5.9%	64,947	72,311	-10.2%	38.9	40.1	-3.0%
FLORIDA	43.487	46.180	-5.8%	390,206	473,977	-17.7%	156.1	192.5	-18.9%
GEORGIA	44.522	44.148	0.8%	125,448	131,255	-4.4%	53.0	55.0	-3.6%
KENTUCKY	44.729	47.737	-6.3%	77,229	82,773	-6.7%	35.8	38.6	-7.3%
MISSISSIPPI	51.333	48.934	4.9%	68,733	67,644	1.6%	34.1	31.4	8.6%
NORTH CAROLINA	69.554	51.735	34.4%	112,849	131,870	-14.4%	75.5	65.1	16.0%
SOUTH CAROLINA	31.660	48.262	-34.4%	106,316	105,444	0.8%	34.3	51.7	-33.7%
TENNESSEE	45.199	42.305	6.8%	63,693	75,021	-15.1%	29.1	31.3	-7.0%
REGION 3	392.315	387.698	1.2%	1,009,421	1,140,295	-11.5%	456.8	505.7	-9.7%
ARKANSAS	52.604	47.066	11.8%	44,472	51,120	-13.0%	22.3	26.1	-14.6%
COLORADO	53.287	46.337	15.0%	116,940	135,546	-13.7%	58.6	58.9	-0.5%
LOUISIANA	46.830	38.049	23.1%	99,575	110,644	-10.0%	46.5	40.3	15.4%
MONTANA	61.442	59.788	2.8%	25,292	26,558	-4.8%	15.3	15.6	-1.9%
NEW MEXICO	53.715	42.882	25.3%	39,879	35,923	11.0%	21.6	15.1	43.0%
NORTH DAKOTA	24.461	25.056	-2.4%	35,070	26,418	32.8%	7.5	5.9	27.1%
OKLAHOMA	29.304	51.270	-42.8%	71,703	65,382	9.7%	19.1	28.6	-33.2%
SOUTH DAKOTA	41.681	43.936	-5.1%	9,582	10,765	-11.0%	3.7	4.4	-15.9%
TEXAS	31.370	25.720	22.0%	534,301	586,279	-8.9%	163.2	147.1	10.9%
UTAH	38.183	29.147	31.0%	82,599	93,085	-11.3%	30.0	25.8	16.3%
WYOMING	30.086	32.933	-8.6%	24,982	24,431	2.3%	7.0	7.5	-6.7%
REGION 4	462.963	442.184	4.7%	1,084,395	1,166,151	-7.0%	394.8	375.3	5.2%
ILLINOIS	54.367	52.217	4.1%	262,281	255,945	2.5%	150.0	138.7	8.1%
INDIANA	83.718	69.367	20.7%	76,642	68,584	11.7%	64.2	47.6	34.9%
IOWA	46.118	46.537	-0.9%	54,978	53,873	2.1%	24.0	23.5	2.1%
KANSAS	33.167	40.195	-17.5%	98,859	97,540	1.4%	31.2	37.0	-15.7%
MICHIGAN	22.100	45.472	-51.4%	526,152	475,598	10.6%	113.9	208.8	-45.5%
MINNESOTA	29.957	31.545	-5.0%	146,852	161,015	-8.8%	42.0	47.9	-12.3%
MISSOURI	58.450	50.166	16.5%	132,199	162,236	-18.5%	73.7	78.0	-5.5%
NEBRASKA	43.557	42.745	1.9%	70,181	84,138	-16.6%	29.2	33.5	-12.8%
OHIO	69.640	57.965	20.1%	269,464	282,750	-4.7%	186.0	158.3	17.5%
WISCONSIN	52.288	56.922	-8.1%	192,540	198,293	-2.9%	95.7	105.4	-9.2%
REGION 5	493.362	493.131	0.0%	1,830,148	1,839,972	-0.5%	809.9	878.7	-7.8%
ALASKA	46.594	45.839	1.6%	55,331	53,777	2.9%	26.4	25.2	4.8%
ARIZONA	66.437	71.209	-6.7%	83,153	90,453	-8.1%	51.5	60.9	-15.4%
CALIFORNIA	59.757	54.783	9.1%	720,217	742,966	-3.1%	423.0	392.7	7.7%
HAWAII	59.961	62.778	-4.5%	36,610	34,512	6.1%	22.1	21.3	3.8%
IDAHO	68.248	60.123	13.5%	55,462	59,906	-7.4%	36.3	33.9	7.1%
NEVADA	44.523	43.592	2.1%	89,147	77,021	15.7%	38.0	31.9	19.1%
OREGON	40.147	46.826	-14.3%	89,796	95,546	-6.0%	34.8	43.0	-19.1%
WASHINGTON	68.530	64.602	6.1%	132,278	145,687	-9.2%	86.7	90.8	-4.5%
REGION 6	454.197	449.752	1.0%	1,261,994	1,299,868	-2.9%	718.8	699.7	2.7%
NATIONAL TOTAL	2,829.98	2,753.52	2.8%	6,491,000	6,800,000	-4.5%	3,215.2	3,312.8	-2.9%

TABLE 8C

F Y 2 0 1 7 A L L O C A T I O N
APPEALS

STATE	FY 2017 MPU	FY 2016 MPU	MPU Difference	FY 2017 Workload	FY 2016 Workload	Workload Difference	FY 2017 Staffyrs	FY 2016 Staffyrs	Staffyrs Difference
CONNECTICUT	180.273	197.398	-8.7%	14,275	14,581	-2.1%	25.2	27.6	-8.7%
MAINE	160.201	226.568	-29.3%	5,804	5,997	-3.2%	9.0	12.9	-30.2%
MASSACHUSETTS	260.104	244.577	6.3%	20,190	16,419	23.0%	55.3	42.4	30.4%
NEW HAMPSHIRE	235.436	219.550	7.2%	2,341	3,067	-23.7%	5.8	6.9	-15.9%
NEW JERSEY	186.773	165.166	13.1%	34,961	38,375	-8.9%	75.9	73.4	3.4%
NEW YORK	334.991	261.931	27.9%	28,338	36,540	-22.4%	99.7	100.5	-0.8%
PUERTO RICO	201.164	210.746	-4.5%	7,824	6,410	22.1%	34.4	27.8	23.7%
RHODE ISLAND	257.571	210.256	22.5%	3,370	3,746	-10.0%	10.1	8.6	17.4%
VERMONT	304.918	279.852	9.0%	1,312	1,433	-8.4%	3.8	3.8	0.0%
VIRGIN ISLANDS	240.348	293.308	-18.1%	96	118	-18.6%	0.2	0.3	-33.3%
REGION 1	2,361.779	2,309.352	2.3%	118,511	126,686	-6.5%	319.4	304.2	5.0%
DELAWARE	210.614	194.742	8.2%	3,706	4,212	-12.0%	7.9	8.2	-3.7%
DIST. OF COLUMBIA	58.901	66.019	-10.8%	2,145	1,523	40.8%	1.2	1.0	20.0%
MARYLAND	214.395	182.405	17.5%	23,042	27,807	-17.1%	48.7	43.3	12.5%
PENNSYLVANIA	171.227	206.766	-17.2%	65,225	68,349	-4.6%	114.4	141.3	-19.0%
VIRGINIA	201.996	193.881	4.2%	15,537	18,778	-17.3%	29.5	33.9	-13.0%
WEST VIRGINIA	243.159	219.029	11.0%	4,030	4,376	-7.9%	10.2	10.4	-1.9%
REGION 2	1,100.292	1,062.842	3.5%	113,685	125,045	-9.1%	211.9	238.1	-11.0%
ALABAMA	229.305	219.357	4.5%	12,768	15,071	-15.3%	28.3	31.4	-9.9%
FLORIDA	174.486	202.081	-13.7%	92,012	91,223	0.9%	147.7	162.1	-8.9%
GEORGIA	212.969	194.251	9.6%	32,682	36,459	-10.4%	66.1	67.3	-1.8%
KENTUCKY	193.787	207.262	-6.5%	16,167	15,814	2.2%	32.4	32.0	1.3%
MISSISSIPPI	233.299	192.374	21.3%	10,445	15,496	-32.6%	23.5	28.3	-17.0%
NORTH CAROLINA	218.657	190.374	14.9%	25,080	28,354	-11.5%	52.7	51.5	2.3%
SOUTH CAROLINA	204.445	189.495	7.9%	10,815	14,947	-27.6%	22.5	28.8	-21.9%
TENNESSEE	179.796	161.547	11.3%	17,022	18,399	-7.5%	31.0	29.3	5.8%
REGION 3	1,646.744	1,556.741	5.8%	216,991	235,763	-8.0%	404.2	430.7	-6.2%
ARKANSAS	210.054	184.283	14.0%	12,378	14,759	-16.1%	24.8	29.5	-15.9%
COLORADO	210.866	216.087	-2.4%	16,467	16,562	-0.6%	32.7	33.6	-2.7%
LOUISIANA	205.956	144.557	42.5%	16,853	22,173	-24.0%	34.6	30.6	13.1%
MONTANA	184.167	290.687	-36.6%	1,277	860	48.5%	2.3	2.5	-8.0%
NEW MEXICO	139.092	146.339	-5.0%	12,244	10,979	11.5%	17.2	15.8	8.9%
NORTH DAKOTA	216.268	200.885	7.7%	2,974	2,683	10.8%	5.6	4.8	16.7%
OKLAHOMA	173.110	191.450	-9.6%	10,651	10,917	-2.4%	16.8	17.8	-5.6%
SOUTH DAKOTA	290.331	275.425	5.4%	843	939	-10.2%	2.3	2.4	-4.2%
TEXAS	180.365	163.599	10.2%	86,578	87,341	-0.9%	152.0	139.4	9.0%
UTAH	233.213	221.675	5.2%	7,395	8,121	-8.9%	16.4	17.1	-4.1%
WYOMING	324.891	228.395	42.2%	2,018	2,315	-12.8%	6.1	4.9	24.5%
REGION 4	2,368.313	2,263.382	4.6%	169,678	177,649	-4.5%	310.8	298.4	4.2%
ILLINOIS	121.821	134.237	-9.2%	50,644	43,320	16.9%	64.9	60.4	7.5%
INDIANA	210.679	165.887	27.0%	14,525	19,167	-24.2%	30.6	31.8	-3.8%
IOWA	187.640	187.405	0.1%	12,761	11,569	10.3%	22.7	20.4	11.3%
KANSAS	210.399	179.646	17.1%	10,270	11,998	-14.4%	20.5	20.3	1.0%
MICHIGAN	183.391	263.505	-30.4%	49,079	16,923	190.0%	88.2	43.1	104.6%
MINNESOTA	200.592	186.376	7.6%	16,787	18,110	-7.3%	32.2	31.8	1.3%
MISSOURI	220.908	224.238	-1.5%	16,747	18,269	-8.3%	35.3	39.3	-10.2%
NEBRASKA	140.325	138.834	1.1%	4,911	6,527	-24.8%	6.6	8.4	-21.4%
OHIO	228.248	213.589	6.9%	15,311	19,287	-20.6%	34.6	39.8	-13.1%
WISCONSIN	250.838	215.590	16.3%	15,816	17,876	-11.5%	37.7	36.0	4.7%
REGION 5	1,954.841	1,909.307	2.4%	206,851	183,046	13.0%	373.3	331.3	12.7%
ALASKA	187.921	172.753	8.8%	1,397	1,446	-3.4%	2.7	2.6	3.8%
ARIZONA	163.041	172.394	-5.4%	19,050	20,771	-8.3%	29.0	33.8	-14.2%
CALIFORNIA	189.256	184.329	2.7%	177,112	197,150	-10.2%	329.5	350.6	-6.0%
HAWAII	180.144	195.226	-7.7%	3,703	3,407	8.7%	6.7	6.5	3.1%
IDAHO	286.201	217.115	31.8%	3,294	4,782	-31.1%	9.0	9.8	-8.2%
NEVADA	234.907	250.945	-6.4%	8,722	8,401	3.8%	19.6	20.1	-2.5%
OREGON	141.952	182.396	-22.2%	12,766	15,636	-18.4%	17.5	27.4	-36.1%
WASHINGTON	193.226	187.545	3.0%	17,240	20,218	-14.7%	31.8	36.6	-13.1%
REGION 6	1,576.648	1,562.703	0.9%	243,284	271,811	-10.5%	445.8	487.4	-8.5%
NATIONAL TOTAL	11,008.62	10,664.33	3.2%	1,069,000	1,120,000	-4.6%	2,065.4	2,090.1	-1.2%

TABLE 8D

F Y 2 0 1 7 A L L O C A T I O N
WEEKS CLAIMED

STATE	FY 2017 MPU	FY 2016 MPU	MPU Difference	FY 2017 Workload	FY 2016 Workload	Workload Difference	FY 2017 Staffyrs	FY 2016 Staffyrs	Staffyrs Difference
CONNECTICUT	2.068	1.833	12.8%	2,105,173	2,073,602	1.5%	42.6	36.4	17.0%
MAINE	0.711	2.157	-67.0%	452,408	478,592	-5.5%	3.1	9.8	-68.4%
MASSACHUSETTS	1.997	2.062	-3.2%	3,704,493	3,607,547	2.7%	77.9	78.5	-0.8%
NEW HAMPSHIRE	3.539	2.727	29.8%	249,793	332,171	-24.8%	9.3	9.3	0.0%
NEW JERSEY	1.391	1.376	1.1%	5,572,471	5,413,404	2.9%	90.1	86.3	4.4%
NEW YORK	1.286	1.019	26.2%	8,602,406	9,182,269	-6.3%	116.2	98.3	18.2%
PUERTO RICO	3.436	2.672	28.6%	1,248,677	1,387,634	-10.0%	93.8	76.3	22.9%
RHODE ISLAND	2.347	0.395	494.2%	511,814	504,313	1.5%	14.0	2.2	536.4%
VERMONT	2.685	2.512	6.9%	254,814	264,594	-3.7%	6.5	6.3	3.2%
VIRGIN ISLANDS	5.097	5.747	-11.3%	39,906	40,731	-2.0%	1.9	2.2	-13.6%
REGION 1	24.557	22.500	9.1%	22,741,955	23,284,857	-2.3%	455.4	405.6	12.3%
DELAWARE	2.698	2.255	19.6%	338,397	348,145	-2.8%	9.3	7.8	19.2%
DIST. OF COLUMBIA	1.782	1.383	28.9%	411,286	461,786	-10.9%	7.1	6.1	16.4%
MARYLAND	1.583	1.607	-1.5%	1,970,020	2,016,741	-2.3%	30.7	27.7	10.8%
PENNSYLVANIA	1.802	2.020	-10.8%	6,899,448	7,003,727	-1.5%	127.4	141.4	-9.9%
VIRGINIA	2.905	2.667	8.9%	1,581,992	1,708,857	-7.4%	43.3	42.4	2.1%
WEST VIRGINIA	1.852	1.984	-6.7%	756,830	725,740	4.3%	14.6	15.6	-6.4%
REGION 2	12.622	11.916	5.9%	11,957,973	12,264,996	-2.5%	232.4	241.0	-3.6%
ALABAMA	2.385	1.982	20.3%	1,092,824	1,175,835	-7.1%	25.2	22.1	14.0%
FLORIDA	1.891	1.661	13.8%	2,899,132	3,529,456	-17.9%	50.4	51.6	-2.3%
GEORGIA	2.053	1.656	24.0%	1,848,116	2,298,253	-19.6%	36.0	36.1	-0.3%
KENTUCKY	1.765	1.395	26.5%	1,153,447	1,208,870	-4.6%	21.1	16.5	27.9%
MISSISSIPPI	3.723	2.740	35.9%	601,239	775,619	-22.5%	21.6	20.2	6.9%
NORTH CAROLINA	3.054	1.426	114.2%	1,703,215	2,407,427	-29.3%	50.0	32.8	52.4%
SOUTH CAROLINA	2.468	2.135	15.6%	800,409	863,983	-7.4%	20.1	18.7	7.5%
TENNESSEE	2.380	1.067	123.1%	1,274,562	1,282,860	-0.6%	30.7	13.5	127.4%
REGION 3	19.719	14.062	40.2%	11,372,944	13,542,303	-16.0%	255.1	211.5	20.6%
ARKANSAS	0.910	0.754	20.7%	1,022,123	1,014,810	0.7%	8.9	8.3	7.2%
COLORADO	0.623	0.582	7.0%	1,500,978	1,608,602	-6.7%	8.8	8.8	0.0%
LOUISIANA	2.503	1.948	28.5%	1,002,223	892,362	12.3%	25.0	16.6	50.6%
MONTANA	2.618	2.113	23.9%	384,504	437,952	-12.2%	9.9	9.1	8.8%
NEW MEXICO	1.857	1.475	25.9%	604,361	635,188	-4.9%	11.3	9.2	22.8%
NORTH DAKOTA	1.620	1.877	-13.7%	331,739	214,091	55.0%	4.7	3.6	30.6%
OKLAHOMA	2.290	2.508	-8.7%	924,540	705,852	31.0%	19.2	15.1	27.2%
SOUTH DAKOTA	5.188	4.703	10.3%	93,756	86,849	8.0%	4.5	3.8	18.4%
TEXAS	1.327	1.100	20.6%	7,450,847	6,646,960	12.1%	96.3	71.3	35.1%
UTAH	2.207	1.351	63.4%	518,166	620,376	-16.5%	10.9	8.0	36.3%
WYOMING	5.200	1.443	260.4%	235,029	188,154	24.9%	11.4	2.5	356.0%
REGION 4	26.343	19.854	32.7%	14,068,266	13,051,196	7.8%	210.9	156.3	34.9%
ILLINOIS	1.116	0.768	45.3%	5,593,262	5,859,043	-4.5%	65.7	46.7	40.7%
INDIANA	3.828	2.161	77.1%	1,380,729	1,655,265	-16.6%	52.9	35.8	47.8%
IOWA	2.053	1.362	50.7%	1,120,115	1,059,067	5.8%	21.8	13.5	61.5%
KANSAS	2.925	2.145	36.4%	875,614	981,201	-10.8%	24.3	19.8	22.7%
MICHIGAN	2.042	1.944	5.0%	3,204,277	3,531,332	-9.3%	64.1	66.3	-3.3%
MINNESOTA	1.780	1.530	16.3%	2,245,247	2,257,062	-0.5%	38.2	32.6	17.2%
MISSOURI	2.351	1.680	39.9%	1,629,608	1,902,363	-14.3%	36.6	30.6	19.6%
NEBRASKA	1.721	1.425	20.8%	364,100	374,341	-2.7%	6.0	5.0	20.0%
OHIO	2.105	2.145	-1.9%	3,106,822	2,933,302	5.9%	64.8	60.8	6.6%
WISCONSIN	2.366	1.558	51.9%	2,489,109	2,689,090	-7.4%	56.0	39.1	43.2%
REGION 5	22.287	16.718	33.3%	22,008,883	23,242,066	-5.3%	430.4	350.2	22.9%
ALASKA	1.724	1.426	20.9%	502,662	620,739	-19.0%	8.9	9.1	-2.2%
ARIZONA	1.463	1.390	5.3%	1,424,276	1,640,963	-13.2%	19.4	21.6	-10.2%
CALIFORNIA	1.738	1.379	26.0%	18,793,088	20,422,408	-8.0%	321.0	271.7	18.1%
HAWAII	3.202	2.665	20.2%	411,291	466,892	-11.9%	13.2	12.2	8.2%
IDAHO	2.350	2.297	2.3%	405,304	480,068	-15.6%	9.1	10.4	-12.5%
NEVADA	2.243	2.084	7.6%	1,205,406	1,156,132	4.3%	25.9	22.9	13.1%
OREGON	2.551	1.358	87.8%	1,654,034	1,675,717	-1.3%	40.8	21.9	86.3%
WASHINGTON	1.936	1.795	7.9%	2,653,918	2,551,663	4.0%	49.1	44.2	11.1%
REGION 6	17.207	14.394	19.5%	27,049,979	29,014,582	-6.8%	487.4	414.0	17.7%
NATIONAL TOTAL	122.74	99.44	23.4%	109,200,000	114,400,000	-4.5%	2,071.6	1,778.6	16.5%

TABLE 8E

F Y 2 0 1 7 A L L O C A T I O N
WAGE RECORDS

STATE	FY 2017 MPU	FY 2016 MPU	MPU Difference	FY 2017 Workload	FY 2016 Workload	Workload Difference	FY 2017 Staffyrs	FY 2016 Staffyrs	Staffyrs Difference
CONNECTICUT	0.030	0.064	-53.1%	7,490,816	7,352,616	1.9%	2.2	4.5	-51.1%
MAINE	0.053	0.097	-45.4%	3,069,090	3,314,969	-7.4%	1.6	3.0	-46.7%
MASSACHUSETTS	0.101	0.121	-16.5%	14,048,279	13,866,181	1.3%	15.0	17.7	-15.3%
NEW HAMPSHIRE	0.070	0.102	-31.4%	2,918,613	2,877,835	1.4%	2.2	3.0	-26.7%
NEW JERSEY	0.009	0.070	-87.1%	17,823,620	17,597,888	1.3%	1.9	14.3	-86.7%
NEW YORK	0.008	0.013	-38.5%	41,675,004	41,031,783	1.6%	3.5	5.6	-37.5%
PUERTO RICO	0.040	0.006	566.7%	3,629,642	3,717,007	-2.4%	3.2	0.5	540.0%
RHODE ISLAND	0.037	0.029	27.6%	2,150,905	2,320,601	-7.3%	0.9	0.7	28.6%
VERMONT	0.386	0.339	13.9%	1,455,733	1,489,312	-2.3%	5.4	4.8	12.5%
VIRGIN ISLANDS	0.367	1.483	-75.3%	369,737	240,937	53.5%	1.3	3.3	-60.6%
REGION 1	1.101	2.324	-52.6%	94,631,439	93,809,129	0.9%	37.2	57.4	-35.2%
DELAWARE	0.053	0.091	-41.8%	2,010,928	1,978,625	1.6%	1.1	1.8	-38.9%
DIST. OF COLUMBIA	0.240	0.198	21.2%	2,573,619	2,562,642	0.4%	6.0	4.9	22.4%
MARYLAND	0.088	0.141	-37.6%	12,259,291	11,272,101	8.8%	10.6	13.6	-22.1%
PENNSYLVANIA	0.007	0.026	-73.1%	25,995,281	25,064,136	3.7%	1.9	6.5	-70.8%
VIRGINIA	0.113	0.129	-12.4%	17,588,065	16,251,783	8.2%	18.7	19.5	-4.1%
WEST VIRGINIA	0.138	0.153	-9.8%	3,138,351	3,169,569	-1.0%	4.5	5.3	-15.1%
REGION 2	0.639	0.738	-13.4%	63,565,535	60,298,856	5.4%	42.8	51.6	-17.1%
ALABAMA	0.030	0.043	-30.2%	8,125,633	8,013,236	1.4%	2.4	3.3	-27.3%
FLORIDA	0.083	0.097	-14.4%	35,830,525	34,701,487	3.3%	27.4	29.6	-7.4%
GEORGIA	0.056	0.155	-63.9%	15,297,734	16,396,784	-6.7%	8.1	24.1	-66.4%
KENTUCKY	0.024	0.029	-17.2%	8,290,320	8,190,804	1.2%	2.1	2.3	-8.7%
MISSISSIPPI	0.083	0.166	-50.0%	5,075,049	5,018,649	1.1%	4.1	7.9	-48.1%
NORTH CAROLINA	0.033	0.059	-44.1%	18,639,938	18,170,812	2.6%	5.9	10.2	-42.2%
SOUTH CAROLINA	0.117	0.137	-14.6%	9,413,169	8,594,904	9.5%	11.2	12.0	-6.7%
TENNESSEE	0.113	0.174	-35.1%	12,808,151	12,507,118	2.4%	14.6	21.5	-32.1%
REGION 3	0.539	0.860	-37.3%	113,480,519	111,593,794	1.7%	75.8	110.9	-31.7%
ARKANSAS	0.137	0.119	15.1%	5,398,092	5,344,226	1.0%	7.1	6.9	2.9%
COLORADO	0.163	0.185	-11.9%	11,192,944	10,807,846	3.6%	17.2	18.8	-8.5%
LOUISIANA	0.074	0.113	-34.5%	8,579,503	8,344,668	2.8%	6.3	9.0	-30.0%
MONTANA	0.158	0.172	-8.1%	2,069,838	2,035,493	1.7%	3.2	3.4	-5.9%
NEW MEXICO	0.020	0.028	-28.6%	3,663,547	3,608,179	1.5%	0.7	1.0	-30.0%
NORTH DAKOTA	0.064	0.088	-27.3%	2,115,519	2,073,037	2.0%	1.2	1.6	-25.0%
OKLAHOMA	0.038	0.074	-48.6%	7,328,141	6,918,436	5.9%	2.5	4.4	-43.2%
SOUTH DAKOTA	0.071	0.095	-25.3%	1,863,744	1,845,844	1.0%	1.2	1.6	-25.0%
TEXAS	0.084	0.142	-40.8%	53,348,983	51,519,615	3.6%	43.6	71.4	-38.9%
UTAH	0.005	0.042	-88.1%	6,082,888	5,931,113	2.6%	0.3	2.4	-87.5%
WYOMING	0.145	0.080	81.3%	1,335,678	1,311,075	1.9%	1.8	1.0	80.0%
REGION 4	0.959	1.138	-15.7%	102,978,877	99,739,532	3.2%	85.1	121.5	-30.0%
ILLINOIS	0.065	0.108	-39.8%	27,305,427	27,137,104	0.6%	18.7	30.4	-38.5%
INDIANA	0.134	0.134	0.0%	13,673,392	13,761,683	-0.6%	18.3	18.4	-0.5%
IOWA	0.085	0.123	-30.9%	7,165,614	6,980,876	2.6%	5.8	8.1	-28.4%
KANSAS	0.146	0.112	30.4%	6,016,861	5,968,516	0.8%	8.3	6.3	31.7%
MICHIGAN	0.072	0.128	-43.8%	19,659,856	19,215,979	2.3%	13.9	23.7	-41.4%
MINNESOTA	0.043	0.047	-8.5%	12,498,210	12,253,406	2.0%	5.1	5.4	-5.6%
MISSOURI	0.079	0.105	-24.8%	12,288,428	12,223,225	0.5%	9.3	12.3	-24.4%
NEBRASKA	0.158	0.178	-11.2%	4,351,818	4,296,564	1.3%	6.6	7.1	-7.0%
OHIO	0.073	0.099	-26.3%	26,253,069	26,423,360	-0.6%	19.0	25.3	-24.9%
WISCONSIN	0.077	0.049	57.1%	12,799,451	12,559,242	1.9%	9.4	5.7	64.9%
REGION 5	0.932	1.083	-13.9%	142,012,126	140,819,955	0.8%	114.4	142.7	-19.8%
ALASKA	0.181	0.191	-5.2%	1,524,256	1,526,924	-0.2%	2.8	3.0	-6.7%
ARIZONA	0.110	0.095	15.8%	11,893,661	11,714,480	1.5%	12.2	10.5	16.2%
CALIFORNIA	0.308	0.401	-23.2%	92,275,093	89,166,235	3.5%	279.4	345.0	-19.0%
HAWAII	0.085	0.185	-54.1%	2,736,170	2,837,479	-3.6%	2.3	5.2	-55.8%
IDAHO	0.178	0.186	-4.3%	3,044,234	3,146,796	-3.3%	5.2	5.5	-5.5%
NEVADA	0.281	0.281	0.0%	5,638,627	5,307,747	6.2%	15.2	14.2	7.0%
OREGON	0.137	0.215	-36.3%	8,051,739	7,859,639	2.4%	10.7	16.3	-34.4%
WASHINGTON	0.045	0.053	-15.1%	15,900,724	13,505,434	17.7%	6.8	6.9	-1.4%
REGION 6	1.325	1.607	-17.5%	141,064,504	135,064,734	4.4%	334.6	406.6	-17.7%
NATIONAL TOTAL	5.50	7.75	-29.1%	657,733,000	641,326,000	2.6%	689.9	890.7	-22.5%

TABLE 8F

F Y 2 0 1 7 A L L O C A T I O N

TAX

STATE	FY 2017 MPU	FY 2016 MPU	MPU Difference	FY 2017 Workload	FY 2016 Workload	Workload Difference	FY 2017 Staffyrs	FY 2016 Staffyrs	Staffyrs Difference
CONNECTICUT	60.108	73.322	-18.0%	100,437	99,836	0.6%	59.0	70.1	-15.8%
MAINE	60.140	71.125	-15.4%	42,385	41,248	2.8%	24.6	27.8	-11.5%
MASSACHUSETTS	27.618	23.648	16.8%	207,737	200,735	3.5%	60.5	50.1	20.8%
NEW HAMPSHIRE	55.368	65.501	-15.5%	40,969	41,281	-0.8%	23.9	27.9	-14.3%
NEW JERSEY	49.778	44.965	10.7%	232,966	230,660	1.0%	134.8	120.1	12.2%
NEW YORK	50.064	61.198	-18.2%	522,165	518,650	0.7%	274.7	333.4	-17.6%
PUERTO RICO	55.405	66.586	-16.8%	49,396	50,741	-2.7%	59.8	69.6	-14.1%
RHODE ISLAND	33.133	34.590	-4.2%	33,739	33,519	0.7%	13.0	12.6	3.2%
VERMONT	61.470	70.680	-13.0%	22,016	21,828	0.9%	13.0	14.7	-11.6%
VIRGIN ISLANDS	80.932	105.102	-23.0%	3,615	3,450	4.8%	2.8	3.4	-17.6%
REGION 1	534.016	616.717	-13.4%	1,255,425	1,241,948	1.1%	666.1	729.7	-8.7%
DELAWARE	61.812	80.162	-22.9%	27,654	27,144	1.9%	17.3	21.7	-20.3%
DIST. OF COLUMBIA	64.382	66.857	-3.7%	31,738	30,925	2.6%	19.7	19.8	-0.5%
MARYLAND	62.011	79.601	-22.1%	140,803	140,873	0.0%	86.1	95.8	-10.1%
PENNSYLVANIA	43.011	67.276	-36.1%	305,223	320,188	-4.7%	134.5	215.4	-37.6%
VIRGINIA	41.708	45.696	-8.7%	208,525	203,685	2.4%	81.9	86.7	-5.5%
WEST VIRGINIA	65.925	79.319	-16.9%	36,191	35,995	0.5%	24.9	31.0	-19.7%
REGION 2	338.849	418.911	-19.1%	750,134	758,810	-1.1%	364.4	470.4	-22.5%
ALABAMA	62.788	74.529	-15.8%	86,694	86,359	0.4%	52.7	61.1	-13.7%
FLORIDA	43.588	54.528	-20.1%	503,710	495,024	1.8%	202.0	237.4	-14.9%
GEORGIA	54.711	68.763	-20.4%	216,697	212,581	1.9%	112.6	138.8	-18.9%
KENTUCKY	58.236	70.815	-17.8%	91,910	90,792	1.2%	55.4	62.9	-11.9%
MISSISSIPPI	44.840	65.236	-31.3%	55,918	53,268	5.0%	24.2	33.0	-26.7%
NORTH CAROLINA	50.095	58.315	-14.1%	206,045	202,403	1.8%	99.2	112.6	-11.9%
SOUTH CAROLINA	56.608	62.208	-9.0%	105,348	102,267	3.0%	60.8	64.6	-5.9%
TENNESSEE	52.659	62.053	-15.1%	119,099	115,932	2.7%	63.5	71.0	-10.6%
REGION 3	423.525	516.447	-18.0%	1,385,421	1,358,626	2.0%	670.4	781.4	-14.2%
ARKANSAS	49.632	60.151	-17.5%	69,276	69,060	0.3%	32.8	45.0	-27.1%
COLORADO	54.646	52.425	4.2%	158,141	155,450	1.7%	81.3	76.4	6.4%
LOUISIANA	60.665	72.513	-16.3%	99,623	99,913	-0.3%	60.3	69.3	-13.0%
MONTANA	55.590	59.947	-7.3%	38,943	38,003	2.5%	21.3	22.4	-4.9%
NEW MEXICO	58.294	66.914	-12.9%	46,239	45,495	1.6%	27.2	29.9	-9.0%
NORTH DAKOTA	67.985	75.350	-9.8%	26,313	26,015	1.1%	15.6	17.4	-10.3%
OKLAHOMA	49.625	71.885	-31.0%	87,027	86,015	1.2%	39.2	52.7	-25.6%
SOUTH DAKOTA	60.657	73.068	-17.0%	26,893	26,540	1.3%	15.2	18.0	-15.6%
TEXAS	51.033	52.693	-3.2%	510,945	497,852	2.6%	253.9	255.9	-0.8%
UTAH	75.037	80.266	-6.5%	74,297	73,141	1.6%	53.1	55.7	-4.7%
WYOMING	68.255	79.964	-14.6%	22,563	22,271	1.3%	14.4	16.6	-13.3%
REGION 4	651.419	745.176	-12.6%	1,160,260	1,139,755	1.8%	614.3	659.3	-6.8%
ILLINOIS	51.824	61.346	-15.5%	309,986	311,463	-0.5%	169.0	198.3	-14.8%
INDIANA	60.628	63.725	-4.9%	126,421	125,683	0.6%	76.6	80.1	-4.4%
IOWA	53.632	63.754	-15.9%	77,043	76,350	0.9%	39.1	45.7	-14.4%
KANSAS	55.875	64.597	-13.5%	70,230	70,110	0.2%	37.3	42.7	-12.6%
MICHIGAN	52.381	68.174	-23.2%	208,362	205,210	1.5%	106.9	135.1	-20.9%
MINNESOTA	41.456	43.424	-4.5%	130,591	131,512	-0.7%	51.7	53.9	-4.1%
MISSOURI	57.035	73.543	-22.4%	149,890	146,129	2.6%	81.6	103.0	-20.8%
NEBRASKA	52.689	61.773	-14.7%	57,365	58,012	-1.1%	28.9	33.4	-13.5%
OHIO	63.448	87.083	-27.1%	222,913	222,246	0.3%	140.2	186.9	-25.0%
WISCONSIN	55.998	71.198	-21.3%	138,494	135,731	2.0%	73.7	90.3	-18.4%
REGION 5	544.966	658.617	-17.3%	1,491,295	1,482,446	0.6%	805.0	969.4	-17.0%
ALASKA	65.846	77.043	-14.5%	18,206	18,127	0.4%	12.3	14.3	-14.0%
ARIZONA	57.803	67.326	-14.1%	124,967	124,469	0.4%	67.4	79.2	-14.9%
CALIFORNIA	9.669	13.368	-27.7%	1,259,923	1,245,607	1.1%	119.7	160.7	-25.5%
HAWAII	62.886	79.428	-20.8%	31,396	31,129	0.9%	19.8	24.3	-18.5%
IDAHO	65.971	78.037	-15.5%	48,869	47,746	2.4%	30.9	35.1	-12.0%
NEVADA	60.963	78.716	-22.6%	62,389	60,167	3.7%	36.4	45.1	-19.3%
OREGON	55.713	65.441	-14.9%	117,462	114,354	2.7%	63.2	72.0	-12.2%
WASHINGTON	47.296	62.915	-24.8%	224,253	219,816	2.0%	101.4	133.4	-24.0%
REGION 6	426.147	522.274	-18.4%	1,887,465	1,861,415	1.4%	451.1	564.1	-20.0%
NATIONAL TOTAL	2,918.92	3,478.14	-16.1%	7,930,000	7,843,000	1.1%	3,571.3	4,174.3	-14.4%